



City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:  Staff Member/Dept:

Agenda Item:

**Recommended Motion:**

**Reasons for Recommendation:**

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**Policy Analysis and Background (non-consent items only):**

**Sustainability Impact:**

**Financial Impact:**

**Attachments:**

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**KURA AGREEMENT 50091  
CITY OF KETCHUM AGREEMENT 24912  
PLANNING, DESIGN, ENGINEERING, AND CONSTRUCTION REIMBURSEMENT  
AGREEMENT FOR THE MAIN STREET REHABILITATION PROJECT**

THIS PLANNING, DESIGN, ENGINEERING, AND CONSTRUCTION REIMBURSEMENT AGREEMENT FOR THE MAIN STREET REHABILITATION PROJECT (the “Reimbursement Agreement”) is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between the city of Ketchum, Idaho, a municipal corporation of the state of Idaho (the “City”), and the Urban Renewal Agency of the city of Ketchum, Idaho, also known as the Ketchum Urban Renewal Agency, an independent public body corporate and politic (the “Agency”), individually referred to as “Party” and collectively as the “Parties.”

**RECITALS**

WHEREAS, the Agency is authorized to undertake and carry out urban renewal projects to eliminate, remedy, or prevent deteriorated or deteriorating areas through redevelopment, rehabilitation, or conservation, or any combination thereof, within its area of operation and is authorized to carry out such projects jointly with the City;

WHEREAS, the City Council, of the city of Ketchum (the “City”), by adoption of Ordinance No. 992 on November 15, 2006, duly adopted the Ketchum Urban Renewal Plan (the “2006 Plan”) to be administered by the Agency;

WHEREAS, upon the approval of Ordinance No. 1077 adopted by the City Council on November 15, 2010, and deemed effective on November 24, 2010, the Agency began implementation of the Ketchum Urban Renewal Plan 2010 (the “2010 Plan”);

WHEREAS, the 2010 Plan established the Revenue Allocation Area (the “Project Area”), which established an area for redevelopment and anticipated improvement projects;

WHEREAS, the 2010 Plan identified improvement to sidewalks, streets, rights-of-way, pedestrian and bicycle access, crosswalks, and safety as important objectives of the 2010 Plan;

WHEREAS, the 2010 Plan and the Project Area terminate November 15, 2030, recognizing the Agency shall receive its allocation of revenues in 2031, pursuant to Idaho Code § 50-2903(7) (the “Termination Date”). Many of the proposed improvements identified in the 2010 Plan have not been completed and continue to suffer from certain deteriorating conditions;

WHEREAS, the City has requested funding participation from the Agency for pedestrian and transit improvements as part of the rehabilitation of Main Street between River Street and 6<sup>th</sup> Street (“Rehabilitation Project”);

WHEREAS, this project will greatly enhance safety and pedestrian access along one of the busiest streets in Ketchum;

WHEREAS, the Idaho Transportation Department has agreed to fund certain roadway improvements associated the Rehabilitation Project, which will include rehabilitation of roadway sections between River Street to Knob Hill Inn, or in the alternative, River Street through the 6<sup>th</sup> Street intersection;

WHEREAS, the City received an estimate for the costs of improving the roadway, sidewalks, ADA access, bus stops, lighting and street trees for the Rehabilitation Project from Idaho Materials & Construction identifying two million four hundred ninety nine dollars (\$2,499,000) for sidewalk, lighting, street trees and other pedestrian and transit improvements not funded and completed by Idaho Transportation Department, see Exhibit A attached;

WHEREAS, the Agency agreed at its Agency Board meeting on April 15, 2024, to fund fifty percent (50%) of the two million four hundred ninety nine dollars (\$2,499,000) cost estimate, for a total not to exceed of one million two hundred and fifty dollars (\$1,250,000) for the Rehabilitation Project as the scope of Rehabilitation Project was approved by the City Council on April 15, 2024;

WHEREAS, the Agency Board finds it in the best interests of the Agency to continue to enhance the development within the Project Area and in the best interests of the public to provide financial support for the Rehabilitation Project;

WHEREAS, the City and the Agency hereby find and determine that this Reimbursement Agreement enables them to cooperate to their mutual advantage in a manner that will best accord with the needs and development of the City and the Agency;

WHEREAS, the ability for the City and Agency to cooperate and jointly benefit each other is expressly allowed pursuant to Idaho Code § 50-2015;

WHEREAS, in consideration of the payment by the Agency for costs, as more specifically defined in this Reimbursement Agreement, the City hereby agrees to serve and perform as project manager for the design, engineering, and construction of the Project.

## **AGREEMENT**

NOW, THEREFORE, in consideration of the provisions contained herein and the recitals set forth above, which are a material part of this Reimbursement Agreement, the Parties agree as follows:

1. **Definitions.** As used in this Reimbursement Agreement, the following words, unless the context dictates otherwise, shall have the following meanings:

**Act** shall mean collectively the Idaho Urban Renewal Law of 1965, title 50, chapter 20, Idaho Code, as amended and supplemented and the Local Economic Development Act of 1988, title 50, chapter 29, Idaho Code as amended and supplemented.

**Board** shall mean the Board of Commissioners of the Agency as the same shall be duly and regularly constituted from time to time.

**Contract** shall mean the contract through which the general contractor is awarded the construction of the Project.

**Contractor** shall mean the selected general contractor awarded the construction of the Project.

**Rehabilitation Project** shall mean the Main Street Rehabilitation Project from River Street to 6<sup>th</sup> Street in the City of Ketchum.

## 2. Recitals and Purpose

- 2.1. The Parties agree that the foregoing recitals are not mere recitations but are covenants of the Parties, binding upon them as may be appropriate and a portion of the consideration for the agreements contained herein.
- 2.2. The purpose of this Reimbursement Agreement is to provide for the definition of rights, obligations, and responsibilities of the Agency and City regarding the design services, engineering services, project management services, and construction cost services for this Reimbursement Agreement.

3. **City Services and Responsibilities for the Main Street Rehabilitation Project.** City agrees to furnish its skill and judgment necessary to carry out the project administration for the Rehabilitation Project.

3.1 Design, Engineering, and Construction. City shall oversee Idaho Materials & Construction, design, engineering, construction, management, and administration for the Rehabilitation Project. updates on the construction of the Project for Agency review and comment.

3.2 Project Construction Estimates. City has obtained estimates from Idaho Materials & Construction for the Rehabilitation Project.

3.3 Design and Construction. The obligations under this Reimbursement Agreement shall end thirty (30) days after final payment to the Contractor under the Contract has been paid. The City shall:

- a. Provide administration of the Rehabilitation Project in compliance with generally accepted standards recognizing that the Rehabilitation Project is a partially Agency funded project with the City providing project oversight.
- b. Provide necessary project oversight to assure timely progress and process all invoices and payment requests and verify Idaho Materials &

Construction's entitlement to all progress payments or other payments requested by Contractor;

- c. Receive and hold all certificates of insurance required by the Contract;
- d. Provide monthly progress reports to Agency either in writing or by presentation to Agency at Agency's Board meetings;
- e. Maintain all necessary records, documents, drawings, and other related documents normally maintained for a public works project; and

3.4 City Contribution. A portion of this Rehabilitation Project as described in this Reimbursement Agreement is within the Project Area and is funded through the Agency. The City has budgeted funds for a portion of the work. City shall contribute all funds toward any work or improvements to areas outside the Project Area.

4. **Agency and City Obligations.** The purpose of this Reimbursement Agreement is to provide for the definition of rights, obligations, and responsibilities of the Agency and City regarding the Rehabilitation Project.

5. **Effective Date.** This Reimbursement Agreement shall be effective upon execution of the Reimbursement Agreement by Agency's Chairman of the Board of Commissioners and the Mayor of the City and/or the City Administrator, as the case may be, the effective date being the date of last signature.

6. **Method of Reimbursement.**

- a. **Project Costs.** As consideration for the public improvement and value of the Rehabilitation Project set forth above, the Agency shall pay the City one million two hundred fifty thousand dollars (\$1,250,000), toward the Project cost estimate provided by Idaho Materials and Construction, for a total funding contribution by the Agency, not to exceed one million two hundred fifty thousand dollars (\$1,250,000). All project costs related to areas outside of the Project Area will be borne by the City.

In order to provide sufficient documentation to ensure compliance, the City shall provide the Agency with the following information in reimbursement invoices and in a final invoice upon completion of the Rehabilitation Project:

- a. requests for payment for billing invoices received for work related to the Rehabilitation Project with sufficient documentation to ensure accuracy; and
- c. certification by the City that the costs incurred for services are consistent with the scope of the Rehabilitation Project; and
- d. monthly reports on the Rehabilitation Project status as described above.

Upon receipt and approval of the reimbursement invoice, Agency shall remit payment to City for all approved amounts within fifty (50) days of Agency's receipt of an invoice or payment request. If Agency disputes any amount, Agency shall pay the undisputed amount within fifty (50) days and reasonably cooperate with City to resolve the disputed amount. City shall include this payment process within the Contract with the selected contractor.

7. **Records Project Costs.** Costs pertaining to the Rehabilitation Project shall be kept on the basis of generally accepted accounting principles and shall be available to the Agency or the Agency's authorized representative at mutually convenient times.

8. **Insurance.**

- a. The City (either itself, Idaho Materials & Construction, or the selected Contractor) shall purchase and maintain, for the benefit of the City and the Agency, insurance for protection from claims under the worker's compensation law of the state of Idaho arising from work performed on the Rehabilitation Project; claims for damages because of bodily injury, including personal injury, sickness, disease, or death of any of the City's employees or of any person while working on the Rehabilitation Project; claims for damages because of injury to or destruction or loss of use of tangible property as a result of work on the Project; and claims arising out of the performance of this Reimbursement Agreement and caused by negligent acts for which the City is legally liable. The terms and limits of liability shall be determined solely by the City, and nothing herein shall be construed as any waiver of any claim or defense by the City or the Agency premised upon any claim of sovereign immunity or arising from the Idaho Tort Claims Act. The amount of insurance shall be in the amounts set forth in the Idaho Tort Claims Act.
- b. The City shall also purchase and maintain for the benefit of the City and Agency property damage insurance for any property damage to the Project, or other property owned by the City.

9. **Indemnity.** Only to the extent permitted by Idaho law, the City shall defend, indemnify, and hold Agency and their respective officers, agents, and employees harmless from and against all liabilities, obligations, damages, penalties, claims, costs, charges, and expenses, including reasonable planning, design and engineering fees, and attorney fees (collectively referred to in this section as "Claim"), which may be imposed upon or incurred by or asserted against Agency or its respective officers, agents, and employees relating to the planning, design, and engineering of the Project or otherwise arising out of this Reimbursement Agreement. In the event an action or proceeding is brought against Agency or their respective officers, agents, and employees by reason of any such Claim, City, upon written notice from Agency, shall, at City's expense, resist or defend such action or proceeding.

Notwithstanding the foregoing, City shall have no obligation to indemnify and hold Agency and its respective officers, agents, and employees harmless from and against any matter

to the extent it arises from the negligence or willful act of Agency or its respective officers, agents, or employees or from conduct resulting in an award of punitive damages against Agency.

10. **Amendment.** This entire Reimbursement Agreement may be amended at any time and from time to time by the mutual written consent of the City and the Agency.

11. **Severability.** In the event any provision of this Reimbursement Agreement shall be declared by a court of competent jurisdiction to be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

12. **Notice.** Any and all notices required to be given by either of the Parties hereto, unless otherwise stated in this Reimbursement Agreement, shall be in writing and be deemed communicated when mailed in the United States mail, certified, return receipt requested, addressed as follows:

<u>To Agency:</u> Susan Scovell , Chair Ketchum Urban Renewal Agency P.O. Box 2315 Ketchum, ID 83340	<u>To City:</u> City of Ketchum P.O. Box 2315 Ketchum, ID 83340
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13. **Non-Waiver.** Failure of either Party to exercise any of the rights under this Reimbursement Agreement, or breach thereof, shall not be deemed to be a waiver of such right or a waiver of any subsequent breach.

14. **Choice of Law.** Any dispute under this Reimbursement Agreement, or related to this Reimbursement Agreement, shall be decided in accordance with the laws of the state of Idaho.

15. **Attorney Fees.** Should any litigation be commenced between the Parties hereto concerning this Reimbursement Agreement, the prevailing Party shall be entitled, in addition to any other relief as may be granted, to costs and reasonable attorneys' fees as determined by a court or arbitrator of competent jurisdiction. This provision shall be deemed to be a separate contract between the Parties and shall survive any default, termination, or forfeiture of this Reimbursement Agreement.

16. **Authority to Execute.** Agency and City have duly authorized and have full power and authority to execute this Reimbursement Agreement.

17. **Assignment.** It is expressly agreed and understood by the Parties hereto that the City shall not have the right to assign, transfer, hypothecate, or sell any of its rights under this Reimbursement Agreement except upon the prior express written consent of Agency.

18. **Disputes.** In the event that a dispute arises between Agency and City regarding application or interpretation of any provision of this Reimbursement Agreement, the aggrieved Party shall promptly notify the other Party to this Reimbursement Agreement of the dispute within

ten (10) days after such dispute arises. If the Parties have failed to resolve the dispute within thirty (30) days after delivery of such notice, each Party shall have the right to pursue any rights or remedies it may have at law or in equity.

**19. Anti-Boycott Against Israel Certification.**

City and Agency hereby certify pursuant to Section 67-2346, Idaho Code, they are not currently engaged in, and will not for the duration of this Agreement, knowingly engage in, a boycott of goods or services from Israel or territories under its control.

**20. Government of China Owned Companies Prohibited**

The Developer is not currently owned or operated by the government of China and will not for the duration of this Agreement be owned or operated by the government of China.

**21. Entire Agreement.** This Reimbursement Agreement along with any and all exhibits attached hereto and incorporated herein by reference contains and integrates all of the terms and conditions mentioned herein or incidental hereto and supersedes all negotiations or previous agreements between the Parties with respect to all or any part of the Project.

IN WITNESS WHEREOF, the Parties hereto, through their respective governing boards, have executed this Reimbursement Agreement on the date first cited above.

CITY OF KETCHUM

By \_\_\_\_\_  
Neil Bradshaw, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

KETCHUM URBAN RENEWAL AGENCY

By \_\_\_\_\_  
Susan Scovell, Chair

ATTEST:

\_\_\_\_\_  
Secretary



**Exhibit A**

Idaho Materials & Construction Estimate

**SH-75, RIVER ST TO 10TH ST - MAIN ST**  
**Project No. A022(210)**  
**Unit Price Form - May 2, 2024**

**Unit Price Schedule**

Item No.	Description	Estimated Quantity	Unit	IMC Unit Price	IMC Extended Unit Price
<b>REMOVALS</b>					
201-005A	CLEARING & GRUBBING	1	ACRE	\$ 12,000.00	\$ 12,000
202-005A	SELECTIVE REMOVAL OF TREES INCLUDING STUMPS	10	EACH	\$ 1,200.00	\$ 12,000
203-001A	REMOVAL OF OBSTRUCTIONS (PAVERS)	447	SY	\$ 68.00	\$ 30,396
203-001B	REMOVAL OF OBSTRUCTIONS (LANDSCAPE)	71	SY	\$ 110.00	\$ 7,794
203-001C	REMOVAL OF OBSTRUCTIONS (WOOD SIDEWALK)	(19)	SY	\$ 55.00	\$ (1,068)
203-002A	REMOVAL OF OBSTRUCTIONS (LUMINAIRE)	5	EACH	\$ 1,000.00	\$ 5,000
203-002B	REMOVAL OF OBSTRUCTIONS (BIKE RACK)	-	EACH	\$ 300.00	\$ -
203-002C	REMOVAL OF OBSTRUCTIONS (TRASH RECEPTACLE)	-	EACH	\$ 300.00	\$ -
203-003A	REMOVAL OF OBSTRUCTIONS (RETAINING WALL)	142	FT	\$ 105.00	\$ 14,900
203-005A	REMOVAL OF OBSTRUCTIONS (RAMP AND HANDRAILS)	-	LS	\$ -	\$ -
203-006A	REMOVAL OF SIGN	47	EACH	\$ 175.00	\$ 8,225
203-015A	REMOVAL OF BITUMINOUS SURFACE	14,494	SY	\$ 26.00	\$ 376,856
203-055A	REMOVAL OF CONCRETE PAVEMENT	23	SY	\$ 55.00	\$ 1,283
203-060A	REMOVAL OF CONCRETE SIDEWALK	189	SY	\$ 70.00	\$ 13,207
203-070A	REMOVAL OF CURB & GUTTER	2,810	FT	\$ 13.00	\$ 36,530
203-085A	REMOVAL OF GUTTER	41	FT	\$ 25.00	\$ 1,025
203-090A	REMOVAL OF INLET	12	EACH	\$ 3,000.00	\$ 36,000
203-122A	REMOVAL OF MISCELLANEOUS ITEMS (POLE FOUNDATION)	7	EACH	\$ 300.00	\$ 2,100
203-122B	REMOVAL OF MISCELLANEOUS ITEMS (SIGNAL HEAD)	6	EACH	\$ 1,000.00	\$ 6,000
203-123B	REMOVAL OF MISCELLANEOUS ITEMS (PIPE)	167	FT	\$ 35.00	\$ 5,845
203-130B	REMOVAL OF PAVEMENT MARKINGS	19	SF	\$ 60.00	\$ 1,140
<b>ROADWAY &amp; HARDSCAPE</b>					
205-005A	EXCAVATION	1,192	CY	\$ 90.00	\$ 107,279
205-030A	BORROW	4	CY	\$ 75.00	\$ 332
301-005A	GRANULAR SUBBASE	616	TON	\$ 140.00	\$ 86,220
303-022A	3/4" AGGREGATE TYPE B FOR BASE	1,818	TON	\$ 140.00	\$ 254,464
401-014A	DILUTED EMULSIFIED ASPHALT FOR TACK COAT	1,123	GAL	\$ 20.00	\$ 22,454
405-240A	MISCELLANEOUS PAVEMENT	-	SY	\$ 165.00	\$ -
405-245A	APPROACH	-	EACH	\$ 6,000.00	\$ -
405-455A	SUPERPAVE HMA PAVEMENT INCLUDING ASPHALT & ADDITIVES CLASS SP-5	4,642	TON	\$ 190.00	\$ 881,911
509-010A	NON-STRUCTURAL CONCRETE	-	SY	\$ 785.00	\$ -
614-015A	SIDEWALK	143	SY	\$ 195.00	\$ 27,809
614-020A	DRIVEWAY	59	SY	\$ 265.00	\$ 15,517
614-025A	CURB RAMP	359	SY	\$ 335.00	\$ 120,269
615-256A	CURB TYPE 1	301	FT	\$ 150.00	\$ 45,150
615-257A	CURB TYPE 2	36	FT	\$ 150.00	\$ 5,400
615-331A	GUTTER TYPE 1	33	FT	\$ 150.00	\$ 4,950
615-492A	CURB & GUTTER TYPE 2	-	FT	\$ 150.00	\$ -
615-651A	TRAFFIC SEPARATOR TYPE 1	52	FT	\$ 150.00	\$ 7,800
S605-10A	CONC COLLAR	1	EACH	\$ 950.00	\$ 950
S904-05A	SP CONCRETE RAMP AND STAIRS	-	LS	\$ -	\$ -
S911-05A	SP 6" ROLLED CURB & GUTTER	3,856	FT	\$ 79.00	\$ 304,624
S911-05B	SP 6" RIBBON CURB	140	FT	\$ 150.00	\$ 21,000
S912-05A	SP PAVER SIDEWALK	2,748	SY	\$ 188.00	\$ 516,687
S912-05B	SP WOOD SIDEWALK	37	SY	\$ 700.00	\$ 25,900
S912-05D	SP PAVER CURB RAMP	59	SY	\$ 716.00	\$ 42,244
S912-05E	SP NEW SNOWMELT	60	SY	\$ 75.00	\$ 4,500

**SH-75, RIVER ST TO 10TH ST - MAIN ST**  
**Project No. A022(210)**  
**Unit Price Form - May 2, 2024**

**Unit Price Schedule**

Item No.	Description	Estimated Quantity	Unit	IMC Unit Price	IMC Extended Unit Price
<b>DRAINAGE</b>					
605-025A	12" STORM SEWER PIPE	396	FT	\$ 84.00	\$ 33,264
605-035A	18" STORM SEWER PIPE	66	FT	\$ 140.00	\$ 9,240
605-455A	MANHOLE TYPE A	1	EACH	\$ 9,250.00	\$ 9,250
605-500A	CATCH BASIN TYPE 1	18	EACH	\$ 4,750.00	\$ 85,500
605-635A	ADJUST MANHOLE COVERS	16	EACH	\$ 3,000.00	\$ 48,000
605-640A	ADJUST VALVE COVERS	11	EACH	\$ 3,000.00	\$ 33,000
605-655A	DRYWELL	3	EACH	\$ 8,050.00	\$ 24,150
606-110A	PIPE UNDERDRAIN	143	LF	\$ 120.00	\$ 17,160
<b>SIGNAL AND ILLUMINATION</b>					
587-005A	PAINTING STRUCTURAL STEEL		LS	\$ -	\$ -
619-010A	ILLUMINATION TYPE 2 (Allowance)	1	LS	\$ 50,000.00	\$ 50,000
656-010A	SIGNAL HOUSING (Install price only)	18	EACH	\$ 2,161.76	\$ 38,912
656-015A	INTERSECTION PREEMPTION DETECTION SYSTEM	2	EACH	\$ 31,234.60	\$ 62,469
656-020B	INTERSECTION DETECTION SYSTEM - RADAR (Install price only)	3	EACH	\$ 24,644.30	\$ 73,933
656-020C	INTERSECTION DETECTION SYSTEM - VIDEO	-	EACH	\$ 25,000.00	\$ -
656-020E	INTERSECTION DETECTION SYSTEM - THERMAL	-	EACH	\$ 8,000.00	\$ -
656-030A	INTERSECTION SIGNAL STRUCTURE (Install price only)	2	EACH	\$ 42,732.40	\$ 85,465
656-035A	INTERSECTION PEDESTRIAN SYSTEM (Install price only)	12	EACH	\$ 2,462.66	\$ 29,552
656-040A	SIGNAL CABINET (Install price only)	3	EACH	\$ 15,666.86	\$ 47,001
656-045A	SIGNAL CONTROLLER (Install price only)	3	EACH	\$ 778.80	\$ 2,336
656-070A	ADDITIONAL ELECTRICAL ITEMS (Signals only)	1	LS	\$ 351,467.84	\$ 351,468
657-015A	RRFB, AC POWERED (Already procured by City)	1	EACH	\$ 39,488.60	\$ 39,489
657-020A	RRFB, SOLAR POWERED (Already procured by City)	1	EACH	\$ 37,488.60	\$ 37,489
S901-05H	SP TRAFFIC SIGNAL HOUSE - RESET	4	EACH	\$ 2,096.86	\$ 8,387
S901-05J	SP BOLT DOWN TUBULAR MARKER	18	EACH	\$ 605.00	\$ 10,890
S901-05K	SP INSTALL ORNAMENTAL POLE	16	EACH	\$ 2,000.00	\$ 32,000
S904-05D	SP INTELLIGENT TRANSPORTATION SYSTEM	1	LS	\$ 203,917.20	\$ 203,917
	Conduit and Locate Wire	3,380	LF	\$ 46.38	
	Junction Vaults	17	EACH	\$ 2,223.12	
	Splice Vaults	3	EACH	\$ 3,119.92	
<b>SIGNING AND PAVEMENT MARKINGS</b>					
616-010A	SIGN TYPE B-1	140	SF	\$ 55.50	\$ 7,770
616-040G	STEEL SIGN POST TYPE B-2	100	FT	\$ 645.00	\$ 64,500
616-040K	STEEL SIGN POST TYPE E-2	297	FT	\$ 72.00	\$ 21,384
616-080A	REINSTALL SIGN FACE	40	EACH	\$ 305.00	\$ 12,200
616-090A	SPECIAL INSTALL SIGN (Procure and Install sign)	8	EACH	\$ 815.00	\$ 6,520
616-100A	SIGN BRACES	24	LB	\$ 96.50	\$ 2,316
630-005A	TRANSVERSE, WORD, SYMBOL, AND ARROW PAVEMENT MARKINGS - WATERBORNE	3,200	SF	\$ 5.30	\$ 16,960
630-010A	TRANSVERSE, WORD, SYMBOL, AND ARROW PAVEMENT MARKINGS - PREFORMED THERMOPLASTIC	4,000	SF	\$ 19.00	\$ 76,000
630-025A	LONGITUDINAL PAVEMENT MARKING - WATERBORNE	19,300	FT	\$ 1.00	\$ 19,300
<b>UTILITIES</b>					
<b>STREETSCAPE AND IRRIGATION</b>					
S900-05A	CONTINGENCY AMOUNT ADDITIONAL ELECTRICAL WORK	280,000	CA	\$ 1.00	\$ 280,000
	Conduit and Locate Wire	(120,000)	LF	\$ 46.38	
	Junction Vaults	17	EACH	\$ 2,223.12	
	Splice Vaults	6	EACH	\$ 3,119.92	

**SH-75, RIVER ST TO 10TH ST - MAIN ST**  
**Project No. A022(210)**  
**Unit Price Form - May 2, 2024**

**Unit Price Schedule**

Item No.	Description	Estimated Quantity	Unit	IMC Unit Price	IMC Extended Unit Price
S901-05A	SP TREE IRRIGATION ADJUSTMENT	10	EACH	\$ 5,500.00	\$ 55,000
S901-05B	SP ELECTRICAL RECEPTACLE ADJUSTMENT	10	EACH	\$ 1,000.00	\$ 10,000
S901-05C	SP POST ADJUSTMENT	6	EACH	\$ 1,000.00	\$ 6,000
S901-05D	SP TREE GRATES	30	EACH	\$ 3,400.00	\$ 102,000
S901-05E	SP TREE (AUTUMN BLAZE MAPLE)	34	EACH		\$ -
S901-05F	SP FURNISHING FOOTING	-	EACH	\$ 450.00	\$ -
S904-05B	SP IRRIGATION RELOCATION	1	LS	\$ 24,500.00	\$ 24,500
S912-05C	SP ADJUST EXISTING SNOWMELT	595	SY	\$ 65.00	\$ 38,675
S901-05G	SP MODULAR SUSPENDED PAVEMENT SYSTEM (SILVA CELL)	46	SY	\$ 905.00	\$ 41,630
	<b>TEMPORARY/TRAFFIC CONTROL</b>				
Z629-05A	MOBILIZATION (≤10% OF SCHEDULE BID TOTAL)	1	LS	\$ 520,567.18	\$ 520,567
675-005A	SURVEY	1	LS	\$ 104,113.44	\$ 104,113
S904-05D	SP EROSION AND SEDIMENT CONTROL	1	LS	\$ 47,000.00	\$ 47,000
107-019A	SURVEY MONUMENT PRESERVATION	10,000	CA	\$ 1.00	\$ 10,000
205-060A	WATER FOR DUST ABATEMENT	2,000	MG	\$ 32.00	\$ 64,000
626-005A	PEDESTRIAN CHANNELING DEVICES	6,000	FT	\$ 8.50	\$ 51,000
626-010A	TEMPORARY TRAFFIC CONTROL SIGNS	600	SF	\$ 25.00	\$ 15,000
626-025A	BARRICADE	40	EACH	\$ 125.00	\$ 5,000
626-080A	TEMPORARY CURB RAMP	40	EACH	\$ 2,350.00	\$ 94,000
626-105A	TEMPORARY TRAFFIC CONTROL MAINTENANCE	500	HR	\$ 65.50	\$ 32,750
626-112B	FLOOD LIGHTS	200	DAY	\$ 50.00	\$ 10,000
626-115A	PORTABLE CHANGEABLE MESSAGE SIGN (PCMS)	1,000	DAY	\$ 60.00	\$ 60,000
626-120A	FLAGGER CONTROL	2,000	HR	\$ 65.50	\$ 131,000
626-125A	PILOT CAR	1,000	HR	\$ 92.00	\$ 92,000
626-130B	TEMPORARY TRAFFIC CONTROL SIGNAL	200	DAY	\$ 59.00	\$ 11,800
626-135A	WEIGHTED BASE TUBULAR MARKERS	200	EACH	\$ 18.00	\$ 3,600
<b>Total of Extended Unit Prices</b>					<b>\$ 6,457,502</b>

**SH-75, RIVER ST TO 10TH ST - MAIN ST**  
**Project No. A022(210)**  
**2nd-4th Lunceford Scope**

**Unit Price Schedule**

Item No.	Description	Estimated Quantity	Unit	Unit Price	Extended Unit Price
<b>REMOVALS</b>					
202-005A	SELECTIVE REMOVAL OF TREES INCLUDING STUMPS	12	EACH	\$ 400.00	\$ 4,800
203-001A	REMOVAL OF OBSTRUCTIONS (PAVERS)	648	SY	\$ 68.00	\$ 44,064
203-001B	REMOVAL OF OBSTRUCTIONS (LANDSCAPE)	46	SY	\$ 110.00	\$ 5,060
203-001C	REMOVAL OF OBSTRUCTIONS (WOOD SIDEWALK)	42	SY	\$ 55.00	\$ 2,310
203-060A	REMOVAL OF CONCRETE SIDEWALK	1,301	SY	\$ 70.00	\$ 91,070
203-070A	REMOVAL OF CURB & GUTTER	824	FT	\$ 12.50	\$ 10,300
<b>ROADWAY &amp; HARDSCAPE</b>					
	SIDEWALK (Prep, Agg and Sub Base)	20	SY	\$ 62.00	\$ 1,240
	DRIVEWAY (Prep, Agg and Sub Base)	13	SY	\$ 62.00	\$ 806
	CURB RAMP (Prep, Agg and Sub Base)		SY	\$ 126.00	\$ -
	CURB TYPE 1 (Prep, Agg and Sub Base)		FT	\$ 45.00	\$ -
	CURB TYPE 2 (Prep, Agg and Sub Base)	20	FT	\$ 45.00	\$ 900
	GUTTER TYPE 1 (Prep, Agg and Sub Base)		FT	\$ 45.00	\$ -
	CURB & GUTTER TYPE 2 (Prep, Agg and Sub Base)	-	FT	\$ 45.00	\$ -
	SP 6" ROLLED CURB & GUTTER (Prep, Agg and Sub Base)	1,233	FT	\$ 45.00	\$ 55,485
	SP 6" RIBBON CURB (Prep, Agg and Sub Base)	73	FT	\$ 45.00	\$ 3,285
	SP PAVER SIDEWALK (Prep, Agg and Sub Base)	1,323	SY	\$ 62.00	\$ 82,026
	SP PAVER CURB RAMP (Prep, Agg and Sub Base)	108	SY	\$ 126.00	\$ 13,608
	SP NEW SNOWMELT (Prep, Agg and Sub Base)		SY	\$ 62.00	\$ -
<b>STREETSCAPE AND IRRIGATION</b>					
S900-05A	CONTINGENCY AMOUNT ADDITIONAL ELECTRICAL WORK	120,000	CA	\$ 1.00	\$ 120,000
	Conduit	2,500	LF	\$ 48.00	
	Junction Vaults		EACH		
	Splice Vaults		EACH		
	SP ADJUST EXISTING SNOWMELT (Prep)	165	SY	\$ 65.00	\$ 10,725
S901-05G	SP MODULAR SUSPENDED PAVEMENT SYSTEM (SILVA CELL)	435	SY	\$ 627.59	\$ 273,002
<b>TEMPORARY/TRAFFIC CONTROL</b>					
	TRAFFIC CONTROL SET UP	10	WEEK	\$ 1,800.00	\$ 18,000
	TESTING FOR AGGREGATE BASE (BY OCCURRENCE)	12	EACH	\$ 710.00	\$ 8,520
<b>Total of Extended Unit Prices</b>					<b>\$ 745,201</b>