



## STAFF REPORT

**MEETING DATE:** July 26, 2023

**PRESENTER:** Jerry Jones, City Engineer

**SUBJECT:** Public Hearing and Approval of Resolution Confirming Diagram and Assessments for the Annual Levy, 2023-2024, for Landscaping and Lighting District No. 1 (JJ)

**RECOMMENDATION:** Council conduct a public hearing, receive public testimony, and adopt resolution confirming the diagram and assessments for Landscaping and Lighting District No. 1 for the 2023-2024 annual levy in the amounts specified.

### **EXECUTIVE SUMMARY:**

The Landscape and Lighting District (LLD) No. 1 maintains public landscaping in median islands and landscape strips along major streets. The revenue from the district also pays for street lighting costs for areas within the LLD. All new developments are annexed into the LLD and charged an annual assessment that is collected with property taxes. There are currently 13 sub-areas, with a total of 2,157 properties, within the LLD. No new annexations took place this past year.

The Landscape and Lighting Act of 1972 requires that certain actions be completed by Council prior to levying assessments upon properties within Kerman's Landscaping and Lighting District No. 1 (LLD). Council has previously adopted resolutions for initiation of proceedings and intention to levy and collect assessments. The final action required of Council is to conduct a public hearing to consider protests to the proposed assessments and to confirm the diagram and assessments. The Engineer's Report, dated June 2023, for the LLD is on file with the City Clerk and contains descriptions of the improvements maintained, boundaries of the district and sub-areas, and proposed assessments per parcel. A map showing the boundaries of the assessment areas is included as Attachment 'B'.

### **FISCAL IMPACT:**

The annual assessments from Landscape and Lighting District No. 1 are used for maintenance of public landscaping and street lighting. The assessments for Sub-areas 1 through 5 were established prior to the passage of Proposition 218 and therefore cannot be raised without a vote of the property owners. The assessments for Sub-areas 6 through 12 are adjusted annually by the change in the Consumer Price Index (CPI). For 2022, there was an increase in the CPI of 8.0%. The assessment for each property within the LLD for FY 23-24 are included in the Engineer's Report on file with the City Clerk. The proposed total assessments for FY 23-24 are \$380,801.76.

### **ATTACHMENTS:**

- A. Resolution
- B. Map – Assessment Area Boundaries