

Measure E Redux Project List

as of April 13, 2023

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| 1. | Campuswide Critical Facilities Renewal A. Fire Alarm Replacement (Years 1-5) B. HVAC Replacement (Years 1-5) C. Elevator Replacement (Years 1-5) D. Electrical Renewal (Years 1-5) E. Plumbing Renewal (Years 1-5) F. Exterior Building Systems Replacement (Years 1-5) G. Deferred Maintenance (Years 6-25) Total Critical Facilities Renewal | \$38,400,000 \$30,000,000 \$13,500,000 \$40,000,000 \$20,000,000 \$21,500,000 \$140,000,000 \$313,400,000 |
| 2. | Campuswide Capital and Infrastructure Improvements A. ADA Upgrades (Years 1-5) B. Health and Safety Upgrades (Years 1-5) C. Telecommunications Infrastructure Upgrades (Years 1-5) D. Capital and Infrastructure Improvements (Years 6-25) Total Capital and Infrastructure Improvements | \$7,500,000 \$12,000,000 \$7,500,000 \$20,000,000 \$47,000,000 |
| 3. | Academic Projects A. Concert Hall (1,200 Seats) B. Grosse Industrial Tech Modernization / Lab School C. Lyles College of Engineering Expansion D. New School of Nursing Building E. Farm Laboratory Modernization F. John Wright Theater Renovation G. Ag Innovation Center / Water Institute H. Social Sciences / Criminology Expansion I. Future Academic Expansions Total Academic Projects | \$45,000,000 \$35,000,000 \$60,000,000 \$60,000,000 \$48,750,000 \$35,000,000 \$40,000,000 \$50,000,000 \$433,750,000 |
| 4. | Student Housing and Parking A. Affordable Student Housing Phase 2 B. Affordable Student Housing Phase 3 C. Parking Lot Repairs/Solar Canopies D. Parking Structure Total Student Housing and Parking | \$60,000,000 \$60,000,000 \$20,000,000 \$20,000,000 \$160,000,000 |
| 5. | Endowments A. Scholarships (Capital to stay intact for the life of the measure) B. Maintenance (Capital to stay intact for the life of the measure) C. Matching Funds for Future Capital Campaigns Total Endowments | \$50,000,000 \$50,000,000 \$50,000,000 \$150,000,000 |
| 6. | Athletic Projects A. Stadium Modernization Phase 1 B. Stadium Modernization Phase 2 C. Duncan Athletic Center Facility Modernization D. Ricchiuti Center for Academic Excellence Upgrades E. Beiden Field Locker Room & Video Board F. Margie Wright Women's Softball Stadium Scoreboard & FL Padding G. Track/Soccer Stadium Locker Room & Scoreboard H. Tennis Stadium Additional Seating & Scoreboard I. SMC Women's & Men's Basketball and Volleyball Upgrades Total Athletic Projects | \$10,000,000 \$150,000,000 \$47,000,000 \$5,000,000 \$4,000,000 \$4,000,000 \$3,500,000 \$1,5000,000 \$240,000,000 |
| 7. | Contingency for Future Projects, Administrative & Bond Costs | \$244,334,163 |
| 8. | Current Total of All Projects | \$1,578,484,163 |
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