



STAFF REPORT

MEETING DATE: August 20, 2024

PRESENTER: Theresa Johnson, CPRP Community Services Director

SUBJECT: Summer Recreation Program Recap

RECOMMENDATION: None

EXECUTIVE SUMMARY:

The Recreation division had a great summer with increased participation in Aquatics and Youth Volleyball. Youth Volleyball registration increased by 5 participants, with 25 registered in 2024 versus 20 in 2023. Below is a chart comparing the 2024 season attendance and revenue stats to 2023.

Aquatics Revenue	2024	2023	Difference
Rec. Swim	4,078.00	1,183.50	\$2,894.50
Swim Lessons	\$10,125.00	\$8,280.00	\$1,845.00
Water Aerobics	\$420.00	\$45.00	\$375.00
Lap Swim	\$0.00	\$0.00	\$0.00
Pool Rentals	\$5,770.00	\$4,422.50	\$1,347.50
Grand Total	\$19,973.00	\$13,931.00	\$6,042.00

Aquatics Attendance	2024	2023	Difference
Rec. Swim	1965	672	1293
Swim Lessons	231	239	-8
Water Aerobics	28	5	23
Lap Swim	0	5	-5
Pool Rentals	18	15	3
Grand Total	2,242	697	1,545

FISCAL IMPACT:

ATTACHMENTS: