



STAFF REPORT

MEETING DATE: April 26, 2023

PRESENTER: John Jansons, City Manager

SUBJECT: Presentation and discussion with possible direction of staff of Fiscal Year 23-24 City Council Priorities, Goals and Staff Work Plan Alignment (JAJ)

RECOMMENDATION: City Council receive presentation by staff to identify and discuss proposed priorities, projects, goals and alignment of Departmental work plans pursuant to the approval and direction of the City Council for Fiscal Year 23-24.

DISCUSSION: Annually, and throughout the year, the organization benefits from identifying goals and priorities of the City Council alongside the necessities of daily work by the Departments to ensure organizational alignment.

Staff's presentation will review the current, ongoing projects that City is working toward completing, and present new responsibilities that are projected for the coming year for City Council's consideration, comment and direction.

Staff also seeks City Council comment on proposed activities and identification of any additional priority projects or initiatives that Council believes should be considered for Fiscal Year 23-24 as resources may allow.

FISCAL IMPACT:

None.

ATTACHMENTS:

None.