

STAFF REPORT

MEETING DATE: June 28, 2023

PRESENTER: Josefina Alvarez, Finance Director

SUBJECT: Approval of Project List for Fiscal Year 2023/2024 Funded by SB-1-The Road Repair and Accountability Act of 2017 (JA)

RECOMMENDATION: Council by motion adopt resolution approving project list for Fiscal Year 2023/2024 funded by SB1-The Road Repair and Accountability Act of 2017.

EXECUTIVE SUMMARY:

Senate Bill 1 (SB1), known as the Road Repair and Accountability Act of 2017, was signed into law by the Governor in April 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway, local streets and road systems.

To receive funding from the Road Maintenance and Rehabilitation Act (RMRA), the City is required to submit to the California Transportation Commission (CTC) a list of projects proposed to be funded with these funds pursuant to an adopted resolution by the City Council at a regular public meeting.

Based on Maintenance of Effort (MOE) established in Streets and Highways Code Section 2036, an annual match of \$20,200 (minimum) from the City's discretionary spending is required. The purchase and installation of the Solar Light Poles Project on the East side has been designated for the use of the MOE for Fiscal Year 2019/2020, Fiscal Year 2020/2021, Fiscal Year 2021/2022, Fiscal Year 2022/2023 and for Fiscal Year 2023/2024.

The Street Rehabilitation Project FY 21/22 and 22/23 will continue into Fiscal Year 2023/2024. The total project cost for this fiscal year is \$1,420,871. Funds from both SB1 and Article VIII will be used to fund this project.

Annually in December, the City must submit a completed and an in-progress project report. If this report is not submitted, the RMRA funds will be forfeited.

FISCAL IMPACT:

The City of Kerman projects to receive a total of \$411,320 from SB1 RMRA Funds in Fiscal Year 2023/2024, according to the State Department of Finance statewide revenue projection. Fund reserves or Local Transportation Funds (LTF) will fund this project, if needed.

ATTACHMENTS:

- A. Resolution
- B. Map

Attachment 'A'

RESOLUTION NO. 23-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN APPROVING A LIST OF PROJECTS FOR FISCAL YEAR 2023/2024 FUNDED BY SB 1-THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Kerman are aware of the projects proposed for funding in our community and which projects have been completed each Fiscal Year; and

WHEREAS, the City of Kerman must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Kerman, will receive an estimated \$411,320 in RMRA funding in Fiscal Year 2023/2024 from SB 1; and

WHEREAS, this is the seventh year in which the City of Kerman is receiving SB 1 funding and will enable the City of Kerman to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Kerman has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Kerman used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Kerman maintain and rehabilitate local streets through the City of Kerman such as within 2nd Street from California Avenue to G Street, 3rd Street from California Avenue to Kearney Boulevard, El Mar and San Joaquin Avenue from 1st Street to 4th Street and 4th Street from El Mar to San Joaquin Avenue this year and several of similar projects into the future; and

WHEREAS, the California Statewide Local Streets and Roads Needs Assessment Final Report from April 2023 found that the City of Kerman streets and roads are at higher risk (50-60) and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a safe, functional and cutting edge road condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Kerman, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The following list of newly proposed projects will be funded in-part with Fiscal Year 2023/2024 Road Maintenance and Rehabilitation Account revenues

Street Rehabilitation Project FY 21/22 and FY 22/23

Description: Reconstruction of the existing pavement, including excavation of the existing pavement section, compaction of subgrade, placement and compaction of aggregate base, and hot mix asphalt paving. The Project also includes the construction of concrete curb and gutter, sidewalk, alley approaches, and/or curb ramps where they are damaged and/or non-compliant with ADA requirements.

Location: Local Streets: 2nd Street from California Avenue to G Street; 3rd Street from California Avenue to Kearney Boulevard; El Mar and San Joaquin Avenue from 1st Street to 4th Street and 4th Street from El Mar to San Joaquin Avenue

Estimated Useful Life: 20 years

Anticipated Project Schedule:	Bid Opening	August	2023
	Award Contract	September	2023
	Begin Construction	June	2023

3. This resolution is effective upon adoption.

vote:			
	AYES:		
	NOES:		
	ABSENT:		
	ABSTAIN:		
The fore	going resolution is hereby approved.		
		Maria Pacheco Mayor	
ATTEST:			
Marci Re	eyes		
City Cler	·k		

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman, held on the 28^{th} day of June 2023 and adopted at the said meeting by the following



Project Selection FY 21/22 Rehab - 2022 Project Period - Printed: 5/13/2022



