



STAFF REPORT

MEETING DATE: April 24, 2024

PRESENTER: Theresa Johnson, Community Services Director

SUBJECT: Approve the contribution of \$3,200 towards the cost to replace two electronic scoreboards at Rotary Park and approval of budget amendment (TJ)

RECOMMENDATION: Council by motion authorize \$3,200 contribution to replace two electronic scoreboards at Rotary Park and adopt resolution approving a budget amendment to appropriate \$1,000 towards the cost to replace two electronic scoreboards at Rotary Park.

EXECUTIVE SUMMARY:

Rotary Park is a joint-use facility maintained and operated by the City of Kerman and Kerman Unified School District. Kerman Cal Ripken baseball league is the approved youth sports group user of the baseball fields each year beginning February 1 through June 30. The league hosts both practices and games at Rotary Park during the season. In 2023 Cal Ripken presented the City with cost estimates and a plan to replace the existing scoreboards that are currently inoperable. They secured a commitment from the Rotary Club of Kerman to raise the funds for the purchase and a donation of labor to install the new scoreboards from Sebastian.

In March of this year, staff was contacted by Pablo Vasquez, a Rotary Club member requesting assistance with the remaining balance to purchase the scoreboards. The total cost for two scoreboards is \$14,000 of which the Club has raised \$8,000 and Kerman Cal Ripken has agreed to contribute \$2,800, leaving a balance of \$3,200. Kerman Unified School District will secure all permits and coordinate installation with Sebastian.

The Parks, Recreation and Community Services Department has allocated \$2,200 dollars from the Parks, Facilities and Equipment capital budget with the remaining \$1,000 dollars coming from the Community, Employee and Public Relations line item in the City Council budget.

FISCAL IMPACT:

Approximately \$1,000.00 from the Community, Employee and Public Relations line item and \$2,200 from the Parks and Facilities capital budget.

ATTACHMENTS:

A. Resolution