

ATTACHMENT 'B'

City of Kerman In-Kind Contribution/Support to 2024 Harvest Festival

Finance Department:

Process Special Event Permit and Vendor Business Licensees per fee schedule (no mark-up).

Police Department:

Kerman Police Department (KPD) officers and personnel worked 327.75 hours (65 hours of straight time and 225.75 hours of overtime) at a cost of **\$12,702.89** for salary only, no benefit costs included.

37,874.13

The KPD also provided 37 hours of unpaid Reserve Officer Participation at no -cost.

Finally, KPD obtained over 200 hours of personnel from allied agencies (at least 8 to 10 officers per night, working 6 hour shifts) as a donation from those partner agencies to secure the event.

Public Works Department:

Cal Trans Encroachment Permit - Admin Assistant - Prep Time - 3 hours -	\$ 303.00
Lane Closures, Traffic Control Quotes - Coordinator - Prep Time 2 hours -	\$ 202.00
Traffic Control Rental - Alert-O-Lite -	\$1216.06
PG & E bill for Kerckhoff Park	\$535.18
Special Event Street Sweeping - SCA of CA, LLC -	\$980.00
City of Kerman Encroachment Permit for Road Closure-G Street- 6 days/nights	\$ 422.00
Monday, 9/16/2025 - Set up - 3 workers, 4 hrs each (12 hrs) Straight time	\$1212.00
Tuesday, 9/17/2025 - Set up- 3 workers, 5 hrs each (15 hrs) Straight time	\$1515.00
Wednesday, 9/18/2025 - Set up- 3 workers, 3 hrs each (9 hrs) Straight time	\$ 909.00
Thursday, 9/19/2025 - Clean-up- 6 workers, 2 hrs each (12 hrs) Ove1time	\$1212.00
Friday, 9/20/2025 - Clean-up - 6 workers, 4 hrs each (24 hrs) Overtime	\$2424.00
Saturday, 9/21/2025 - Parade/Clean-up - 14 workers, 6.5 hrs each (91 hrs) Overtime	\$9191.00
Sunday, 9/22/2025 - Clean-up- 14 workers, 2.5 hrs each (35 hrs) Double Time	\$3535.00
Monday, 9/23/2025 - Post Clean-up- 3 workers, 5 hrs each (15 hrs) Straight Time	\$1515.00
TOTAL \$25,171.24	