



STAFF REPORT

MEETING DATE: February 14, 2024

PRESENTER: Theresa Johnson, Community Services Director

SUBJECT: Resolution Approving Application(s) for specified grant funds from the Budget Act of 2023, AB102 19.561(B)(60) \$1,000,000 for the City of Kerman for the completion of Hart Ranch Community Park Project (TJ)

RECOMMENDATION: Council by motion adopt resolution authorizing the submission of Application (s) for specified grant funds from the Budget Act of 2023, AB102 19.561(B)(60) \$1,000,000 for the City of Kerman for the completion of Hart Ranch Community Park Project.

EXECUTIVE SUMMARY:

In March of 2023, the City of Kerman submitted a budget request to Senator Anna Caballero of the 14th Senate District requesting \$1 million to help close the \$3 million funding gap that the project is experiencing due to an increase in project costs. To fill this gap the City identified additional funding from Measure M and applied for consideration of a state budget allocation to further ensure the completion of Hart Ranch Community Park.

In July of 2023, the City received the good news that Senator Caballero was successful in her advocacy efforts on behalf of the City of Kerman and secured a \$1 million state budget allocation for the Hart Ranch Community Park.

This funding allocation is being administered through the Office of Grants and Local Services (OGALS), California Department of Parks and Recreation. Staff attended the mandatory training "Administering Your 23/24 Budget Act Specified Grant" in January of 2024. As the next step, OGALS has requested municipalities send an approved Resolution to allow approval within the Contract Encumbrance Period which ends June 30, 2025. Once the approved resolution is received OGALS will send a contract to the City to become a fully executed grantee.

FISCAL IMPACT:

No Match

ATTACHMENTS:

A. Resolution