

STAFF REPORT

MEETING DATE: November 9, 2022

PRESENTER: Jerry Jones, City Engineer

SUBJECT: Award of Contract for the Well No. 14 Emergency Generator to James Day Construction, Inc. dba Coastal Mountain Electric

RECOMMENDATION: Council by motion adopt the resolution awarding the contract for the Well No. 14 Emergency Generator to James Day Construction, Inc. dba Coastal Mountain Electric in the amount of \$899,989.00 and authorize the City Manager to sign the contract.

EXECUTIVE SUMMARY:

The City received a grant from the Governor's Office of Emergency Services (CalOES) in the amount of \$300,000 for the procurement and installation of emergency generators at two of the City's well sites, Well No. 12 and Well No. 14. The purpose of the emergency generators is to automatically provide backup power whenever there is a power outage, ensuring that the wells continue pumping water into the City's water distribution system. The grant funds must be encumbered by December 31, 2022. The City first advertised and opened bids for the Project in July 2022. The low bid received at that time was \$1,626,592. Due to the significant cost overage, City Council elected to reject all bids received at it's August 24th, 2022 meeting and authorized Staff to re-scope and re-advertise the Project.

Staff worked with the consultant electrical engineer designing the Project, as well as bidders from the first bid, to try and reduce costs to the extent possible. Staff also determined that it was in the City's best interest at this time to remove the Well No. 12 emergency generator from the Project due to the high costs from the first bid and other ongoing concerns with Well No. 12. This was discussed with CalOES Staff and there is no issue with removing the Well No. 12 emergency generator from the scope. Revisions were made to the plans as appropriate and the Project was readvertised and a bid was received from one contractor on Thursday, November 3, 2022 and the results are as follows:

Contractor	Base Bid
James Day Construction, Inc. dba	\$899,989.00
Coastal Mountain Electric	
Engineer's Estimate	\$750,000.00

Staff has reviewed the bid submitted by Coastal Mountain Electric, along with information regarding their previous work experience. Based on review, Staff has determined the bid received to be responsive and Coastal Mountain Electric to be a responsible contractor.

FISCAL IMPACT:

The total estimated Project cost is \$1,087,000, including design, construction, construction management, and contingency. The Project will be funded with the \$300,000 grant from CalOES, \$206,000 from Water Major Facilities Impact Fees already budgeted for the Project in the FY 22/23 Budget, and an additional \$581,000 from Water Major Facilities Development Impact Fees and/or Water Operations Reserves.

ATTACHMENTS:

A. Resolution