

Kaukauna Public Library

2022 Revenue Report

						County Allocation for Library Services				Total Library Revenue to City	Lost/ Replacement/ Bills Transferred to Materials
	Total Fines	Computer Printing/ Photocopies	Faxes	Laminating	Total Library Generated Revenue	Outagamie County Appropriation	Calumet County Appropriation	Brown County Appropriation	Total County Allocations		
January	\$ 19.17	\$ 280.00	\$ 80.75	\$ 1.00	\$ 380.92					\$ 380.92	\$ 105.78
Totals	\$ 19.17	\$ 280.00	\$ 80.75	\$ 1.00	\$ 380.92	\$0.00	\$0.00	\$0.00	\$0.00	\$ 380.92	\$ 105.78
2021 Budget	\$500.00	\$1,600.00	\$500.00	\$50.00	\$2,650.00	\$185,507.00	\$82,081.00	\$23,687.00	\$291,275.00		
Balance	(\$480.83)	(\$1,320.00)	(\$419.25)	(\$49.00)	\$ (2,269.08)	(\$185,507.00)	(\$82,081.00)	(\$23,687.00)	(\$291,275.00)	\$380.92	\$ 105.78
<i>% of Budget Accrued</i>	4%	18%	16%	2%	14%	0%	0%	0%	0%		

As Financial Secretary I have reviewed and approved this report:

Jane Vondracek
Financial Secretary