



MEMO

COMMUNITY ENRICHMENT & RECREATION

To: Finance and Personnel Committee

From: Terri Vosters, Community Enrichment & Recreation Director
Carly Zimmer, Recreation Program Manager

Date: 12/18/2023

Re: Aquatic Center fees for 2024

Staff evaluated current daily admission, season passes and pool rental fees for comparison from neighboring communities. Our current daily admissions, season passes and rental fees along with surrounding communities' fees are attached in the table below.

In 2023, we sold 118 individual passes, 154 senior passes, 10 non-resident passes and 75 family passes (unlimited family members). We hosted 18 private reservations (rentals) that served over 1,000 people. We currently do not offer rentals during open swim.

We are not recommending an increased non-resident daily fee but are recommending different rates for non-resident and resident season pass fee.

Community	Daily Admission		Season Passes		Rentals
Kaukauna	Under 4	\$.50	Individual	\$25/\$50	\$100/hr
	5-17	\$2	Family	\$100/\$200	
	18-61	\$3			
	62+	Free	62+	Free	
Little Chute	Under 1	Free	4-17	\$40/\$48.75	During open swim \$60/\$90
			18-59	\$45/\$59	
			60+	\$35/\$42.50	
	Under 3	\$1	F	\$70 +\$20 add over 4 in the family/\$86.25	Private 30 or more: \$125/hr, \$150 90 minutes, \$250/2 hours
	4-17	\$3			
	18-59	\$4			
	60+	\$3			

Kimberly	Under 2	Free	3-17	\$38/\$60	
			18-54	\$48/\$71	
			F	\$121/\$165	
	3-17	\$3.50			
	18-54	\$4			
	S	Free			
Menasha	Under 2	Free	3-17, 55+	\$38/\$58	less than 20, \$165/hr more than 20, \$225/ hour
	3-17	\$2.75	18-54	\$48/\$68	
	18-54	\$3.75	F	\$68+\$25 over 4 in the family/\$93	
	55+	\$2.75			
Appleton	Under 3	Free	4-17	\$55/\$80	\$135/hr cabana \$150/hr indoor space
	4-17	\$3.50	18-61	\$95/\$130	
	18-61	\$4.50	62+	\$75/\$100	
	62+	\$3.50	F	\$115+\$20 add over 2 in the family/\$155	
De Pere	0-2	\$2	Individual	\$48/\$79	
	3-59	\$5	Family	\$84/\$168	
	60+	\$4			
Neenah	Under 2	Free	Under 2	Free	
			3-17	\$55/\$75	
	3-17	\$3.50	18-54	\$65/\$85	
	18-54	\$4.50	55+	\$55/\$75	
	55+	\$3.50	Family	\$90/\$105 add over 2 \$20	
Green Bay	Under 2	Free	\$25 person		Under 12, \$150/hr 13-20, \$200/hr
	Individual	\$4/\$5			
Oshkosh	Under 2	Free	Under 2	Free	
			3-17	\$60/\$75	
			18-59	\$70/\$85	
	3-17	\$4.50	60+	\$60/\$75	
	18-59	\$5.50			
	60+	\$55			

Staff recommendations for the 2024 fee structure:

Daily admissions	Passes		Rentals
Under 3, F	3-17	\$30/\$40	\$125 per hour (2-hour limit) Gazebos and Room during open swim
	18-61	\$40/\$50	
	62+	\$20/\$30	
	Family of 3	\$120/\$140	
3-17, \$3			\$200 per hour after hours (private)
18-61, \$4			
62+, \$2			

Recommended Action:

Approval of the fee structure above.

