

Item	Description
Pool Amentities	
Amphitheater/Stage	Hydro Park
Water Plant Upgrades	
Watermain	Under Canal
Park Upgrade Support	LaFollette, Thilwerth, Hydro
Underground Storm Storage	Riverview Middle School
Seawall Repairs	Island Behind Cops
Trail Extensions/Maintenance	Island and Behind Wisconsin
Alley Development - Bury Utilities	2nd Street and 3rd Street
Pickleball Courts	(at pool park)
Sewar and Water Relay	Desnoyer/Kaukauna
Bridge Replacement	Elm Street
Intersection Improvments	Elm/Thilmany
Pond Improvements	Catherine Street
Pedestrian Bridge	Ped bridge over canal
Land Acquisition/Blight Removal	
Renew Kaukauna Program Support (FIP)	Additional funding for art, FIP, and landscaping
Trees/Planters	Wisconsin, Third, Second Street
Municipal Parking Lot Reconfiguration	Reconfiguration of the Farmers Market Parking Lot
Library Support/Learning Garden	Potential New Library Location
Adminstration Costs	Staff time working for the TIF
Building Permit Costs	All permit fees within the TIF

New Alley

Tare down Title Town Treasures and renovate

Time	Estimated Cost
2023	\$1,500,000.00
2027, 2029, and 2031	\$600,000.00
2023	
2024 and 2025	
2023	\$300,000.00
2023	
2024	\$800,000.00
2027 - TID END	\$500,000.00
2025	\$150,000.00
2024	\$35,000.00
2025	
Life of the TIF	
Life of the TIF (major costs in 2023 and 2024)	

\$150,000