

# MEMO

# **Engineering Department**

To:	Board of Public Works
From:	Jason Holmes
Date:	6-16-2025
Re:	Project 10-25 Concrete Street Patch Program

# **Background information:**

The Engineering Department and Street Department have identified various areas in need of concrete street panel replacement for which we have budgeted funds in the 2025 Capital Improvement Plan. The City will also contract with KU to add any winter water main break patches to create a larger replacement project.

The Engineering Department improperly recommended awarding the contract on May 5<sup>th</sup>. Due to a material error in our official notice for the bid opening and in the contract documents, the contract would not have been legal and was not executed by the city.

An appropriate bid opening with amended documents was held on June 11th. The department has reviewed and analyzed the new bids received from Al Dix Construction, Vinton Construction, and Highway Landscapers, received on June 11<sup>th</sup>, 2025, for the project and a bid tabulation is included.

## Strategic Plan:

This project is for the safety and wellbeing of travelers on City streets.

**Budget:** \$200,000 was budgeted for the Capital Improvement Plan for 2025. Some of the expense will be invoiced to KU for watermain break patches.

## Staff Recommended Action:

Authorize the Engineering Department to award Project #10-25 – Concrete Street Patch Program– to Al Dix Concrete for \$190,850.00.

#### PROJECT 10-25 2025 STREET PATCH PROGRAM

#### **BID TABULATION**

#### CITY OF KAUKAUNA ENGINEERING DEPARTMENT 6-12-2025 JH/Eng Dept.

			AL DIX CONCRETE KAUKAUNA, WI		VINTON CONSTRUCTION TWO RIVERS, WI		HIGHWAY LANDSCAPERS LITTLE CHUTE, WI	
ITEM NUMBER & DESCRIPTION		QUANTITY	UNIT PRICE	TOTAL PRICE				
1. FURNISH MOBILIZATION		SUM	\$40,000.00	\$40,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
2. SAW CUTTING		SUM	\$3,000.00	\$3,000.00	\$8,500.00	\$8,500.00	\$4,500.00	\$4,500.00
3. R&R 9" DOWELED PAVEMENT		S.Y.	\$120.00	\$30,000.00	\$150.00	\$37,500.00	\$205.00	\$51,250.00
4. R&R 6" DOWELED PAVEMENT		S.Y.	\$100.00	\$45,000.00	\$129.00	\$58,050.00	\$138.00	\$62,100.00
5. R&R 8" DOWLED PAVEMENT	250.00	S.Y.	\$110.00	\$27,500.00	\$135.00	\$33,750.00	\$158.00	\$39,500.00
6. R&R 3" ASPHALT PAVEMENT	30.00	S.Y.	\$80.00	\$2,400.00	\$135.00	\$4,050.00	\$165.00	\$4,950.00
7. R&R 4" CONCRETE SIDEWALK	250.00	S.F.	\$11.00	\$2,750.00	\$30.00	\$7,500.00	\$12.00	\$3,000.00
8. R&R 6" CONCRETE SIDEWALK	250.00	S.F.	\$12.00	\$3,000.00	\$20.00	\$5,000.00	\$15.00	\$3,750.00
9. F&I 30" CURB AND GUTTER	150.00	L.F.	\$75.00	\$11,250.00	\$75.00	\$11,250.00	\$115.00	\$17,250.00
10. F&I MANHOLE ADJUSTMENTS	5.00	EACH	\$750.00	\$3,750.00	\$650.00	\$3,250.00	\$950.00	\$4,750.00
11. F&I CURB RAMP WARNING FIELDS	4.00	EACH	\$400.00	\$1,600.00	\$500.00	\$2,000.00	\$600.00	\$2,400.00
11. F&I TURF RESTORATION	20.00	S.Y.	\$30.00	\$600.00	\$100.00	\$2,000.00	\$35.00	\$700.00
12. F&I EROSION CONTROL	LUMP	SUM	\$10,000.00	\$10,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
13. F&I TRAFFIC CONTROL	LUMP	SUM	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$5,500.00	\$5,500.00
TOTAL				\$190,850.00		\$204,350.00		\$213,150.00