

MEMO



Engineering Department

To: Plan Commission
From: John Neumeier – DPW/City Engineer
Date: 8/14/2023
Re: Request to use Thilmany Fund account to improve the haul road at Red Hills

Per the Red Hills Landfill Phase 6 Agreement, Ahlstrom has been paying tipping fees in to both the City Fund and the Thilmany Fund. Thilmany Funds are to be reimbursed to Ahlstrom for approved "Environmental Projects" completed by Ahlstrom. In order to receive reimbursement, the project must be submitted to and approved by the Director of Public Works and Plan Commission.

Ahlstrom has proposed to pulverize, shape and pave 30,000 sq. ft of roadway at the Red Hills entrance; approximately 145' x 28' from Dodge Street to gate and 1055' of 24' wide roadway into the site. The road is in severe disrepair and is contributing to tracking of material onto public roads, runoff of gravel and debris, and dust creation. The proposed project will help enhance the property and is important for environmental purposes. Estimated project cost is \$108,450, current Thilmany Funds are \$109,358.25.

Recommended Action: Approve the request for Ahlstrom to use Thilmany Funds to improve the Red Hills roadway.

