

Current Open Captial Projects (Listed by Fund)

							Updated thru 9/3/26			
Fund	Project ID	Description	Original	Updated thru	Project	Project Actual Cost	Remaining Spend	Future Special Assessments/Grants		
			Borrowed Amount	8/31/26 BPW MTG Awarded bid	Budgeted Cost					
423 - Buildings & Misc.	21-1211	Wayfinding Signage (Phase #1& 2 & 3)	\$400,000	\$638,223	\$664,000	570,525	93,475	664,000		
420 - Streets & Sidewalks	21-1223	Elm Street/Thilmany Road Intersection	\$50,000		\$50,000	21,963	28,037	50,000		
422 - Park & Pool	22-1242	Bluestem Park Development - Wetlands	\$500,000		\$500,000	24,026	475,974			
422 - Park & Pool	22-1243	Inside the Park Development - JWN	\$500,000	\$225,000	\$500,000	26,107	473,893			
422 - Park & Pool	24-1309	Pickleball Complex & Disc Golf	\$600,000	\$344,509	\$405,000	364,709	40,291	20,000		
601 - Storm	24-1316	Quinney/Metoxen Street Area Phase 2 (Project 1-24)	\$700,000	\$664,824	\$685,000	674,610	10,390	250,000		
602 - Sanitary	24-1319	Meter Station 6	\$80,000		\$121,500	41,120	80,380			
420 - Streets & Sidewalks	24-1323	Quinney/Metoxen Street Area Phase 2 (Project 1-24)	\$750,000	\$1,416,445	\$1,525,000	1,507,851	17,149	932,500		
423 - Buildings & Misc.	24-1330	Library Offices/Sorting Machine/Workroom Redesign (Project 6-25/7-25)	\$400,000	\$215,437	\$245,000	119,536	125,464			
422 - Park & Pool	24-1333	Municipal Tree Replacement / Reforestation - EAB #2	\$25,000		\$25,000	5,142	19,858			
422 - Park & Pool	24-1334	1000 Islands Boardwalk	\$250,000	\$399,820	\$450,000	428,963	21,037	465,000		
421 - Equipment	25-1341	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000	\$109,565	\$50,000	0	50,000			
421 - Equipment	25-1342	Replace 2015 Chevrolet Impala (Fire Dept)	\$65,000		\$65,000	39,181	25,820			
421 - Equipment	25-1344	Replace 2012 Chevy 1 Ton Dump (Truck 9) With Plow	\$80,000	\$92,786	\$93,000	49,619	43,381	14,000		
421 - Equipment	25-1345	Replace 2008 2 1/2 Ton Dump Truck (Fleet #216)	\$270,000	\$273,065	\$275,000	121,064	153,936			
421 - Equipment	25-1349	Pallet conversion leaf loader for (old 228)	\$70,000	\$92,366	\$70,000	0	70,000			
422 - Park & Pool	25-1350	Wisconsin Ave Switch Back Trail (Project 4-26)	\$120,000	Auth to bid 3/17/26	\$158,600	500	158,100	38,600		
422 - Park & Pool	25-1351	Grignon Mansion Parking Lot and Stormwater on land acquired in 2023	\$250,000		\$250,000	20,281	229,719			
422 - Park & Pool	25-1352	LaFollette Park Restrooms, BB Court, Parking Lot, Sidewalks	\$1,000,000	\$150,000	\$1,000,000	10,829	989,171			
422 - Park & Pool	25-1353	Playground Update -Strassburg (Project 5-25)	\$100,000	\$260,000	\$260,000	181,103	78,897	75,000		
601 - Storm	25-1354	Erosion Control / Remediation - Shoreline/Outfalls/Streambank - 1000 Islands/Hoersch			\$100,000	0	100,000			
601 - Storm	25-1355	Badger Road Pond 8-25R CIPP Installation	\$393,117	\$450,000	\$443,117	0	443,117			
602 - Sanitary	25-1358	CIPP - Sanitary Sewer (Project 8-25R)	\$1,000,000	\$1,000,000	\$1,000,000	350	999,650	20,000		
420 - Streets & Sidewalks	25-1340	I-41 Corridor Bridges (2027-2028)	\$40,000		\$40,000	17,205	22,795			
420 - Streets & Sidewalks	25-1359	South Weiler Road, Campfire Court, Antelope, White Wolf (Project 1-25)	\$450,000	\$672,207	\$680,000	667,152	12,848	750,000		
420 - Streets & Sidewalks	25-1360	Antelope & Bear Paw (Wildlife Heights) (Project 1-25)	\$200,000	\$721,461	\$725,000	713,184	11,816	500,000		
420 - Streets & Sidewalks	25-1361	Snow Goose, Beckett, White Dove (Bluestem 3) (Project 1-25)	\$250,000	\$1,111,776	\$1,140,000	1,120,886	19,114	550,000		
420 - Streets & Sidewalks	25-1362	Ash Grove and CTH Z Walk Extension (Project 1-25)	\$100,000	\$311,672	\$320,000	309,735	10,265	200,000		
423 - Buildings & Misc.	25-1366	Fox Shores RR Site Remediation	\$70,000		\$70,000	0	70,000			
423 - Buildings & Misc.	25-1367	Replace Video Surveillance System (Citywide)	\$30,000		\$30,000	0	30,000			
423 - Buildings & Misc.	25-1368	Rail Crossing Quiet Zone Project	\$150,000	\$27,577	\$50,000	65	49,935			
423 - Buildings & Misc.	25-1369	Windows/Speakers @ MSB			\$20,000	0	20,000			
423 - Buildings & Misc.	25-1370	Windows/Speakers @ SPAR			\$8,000	0	8,000			
421 - Equipment	26-1373	Replace 2003 Pierce Fire Engine	\$1,250,000		\$1,250,000	0	1,250,000			
421 - Equipment	26-1374	Replace 2011 John Deere Gator (Keep 118 add new unit)	\$35,000	Auth to bid 8/3/26	\$35,000	0	35,000			
421 - Equipment	26-1375	Replace 2001 Snow Go Snow Blower	\$250,000	Auth to bid 8/3/26	\$250,000	0	250,000			
421 - Equipment	26-1377	Replace 2012 GMC Sierra (Truck 11)	\$45,000		\$45,000	0	45,000			
421 - Equipment	26-1378	Extrication Equipment - Combination Tool (Fire)	\$14,500		\$14,500	0	14,500			
422 - Park & Pool	26-1379	Kakalin Trail Extension (TIF 12) (Project 1-26)	\$0	\$41,850	\$50,000	0	50,000	50,000		
422 - Park & Pool	26-1380	1000 Islands Nature Center Entrance Way Accessibility (Project 6-26)	\$65,000	\$52,700	\$65,000	8,254	56,746			
601 - Storm	26-1382	Washington, Florence, Plank (Project 1-26)	\$250,000	\$289,408	\$290,500	273,443	17,057	80,760		
601 - Storm	26-1383	Ninth Street - east of Kenneth (Project 1-26)	\$135,000	\$752,097	\$616,100	651,886	(35,786)	68,900		
601 - Storm	26-1384	Brill Street (7th to 9th) (Project 1-26)	\$99,000	\$124,385	\$101,500	97,834	3,666	7,900		
601 - Storm	26-1385	Tower Drive Pump Replacement (Project 10-26)	\$200,000	Auth to bid 4/8/26	\$200,000	29	199,971			

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601 - Storm	26-1386	2016 Elgin HE Street Sweeper (#26)	\$350,000		\$350,000	0	350,000			
601 - Storm	26-1387	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000		\$35,000	24,487	10,513			
602 - Sanitary	26-1389	Wisconsin Avenue Area Utility Relay (Riverside, Idlewild, Wisconsin, River) (Project 2-26)	\$450,000	\$400,192	\$500,000	623,882	(123,882)	50,000		
602 - Sanitary	26-1390	Ann Street Utility Relay (Fieldcrest to Main) (Project 7-26)	\$625,000	\$670,000	\$655,000	739,195	(84,195)	30,000		
602 - Sanitary	26-1391	Evergreen Drive Extension	\$200,000		\$500,000	0	500,000	300,000		
602 - Sanitary	26-1392	Konkapot Interceptor - South	\$1,800,000		\$1,800,000	0	1,800,000			
602 - Sanitary	26-1393	CE Lift Station Control Panel (Project 14-26)	\$50,000	\$50,200	\$50,000	0	50,000			
420 - Streets & Sidewalks	26-1394	Bens Way & Setter Drive (Project 1-26)	\$300,000	\$827,605	\$600,000	0	600,000	300,000		
420 - Streets & Sidewalks	26-1395	9th Street (Brill To Crooks) (Project 1-26)	\$1,100,000	\$1,703,324	\$2,000,000	227,601	1,772,399	900,000		
420 - Streets & Sidewalks	26-1396	Brill Street (7th to 9th) (Project 1-26)	\$250,000	\$289,864	\$400,000	28,586	371,414	150,000		
420 - Streets & Sidewalks	26-1397	MSB and Third Street Parking Lots (Project 4-26)	\$350,000	Auth to bid 3/17/26	\$350,000	0	350,000			
420 - Streets & Sidewalks	26-1398	Washington, Florence, Plank, Lower Thilmany (Project 1-26)	\$650,000	\$846,029	\$1,300,000	578,718	721,282	650,000		
420 - Streets & Sidewalks	26-1399	Alley Paving (Project 3-26)	\$225,000	\$364,844	\$450,000	211,447	238,553	225,000		
420 - Streets & Sidewalks	26-1400	Replace Defective Walks (Project 8-26)	\$75,000	\$188,700	\$225,000	154,831	70,169	150,000		
423 - Buildings & Misc.	26-1401	Downtown Dumpster Corrals	\$50,000		\$50,000	0	50,000			
423 - Buildings & Misc.	26-1402	CJIS Compliance	\$40,000		\$40,000	0	40,000			
423 - Buildings & Misc.	26-1404	Controller Update CTH Q/CE	\$25,000		\$25,000	0	25,000			
421 - Equipment	26-1405	Kabota Lawn Tractor Full Transmission Replacement		\$11,000	\$11,000	0	11,000			