



# MEMO

## FINANCE

To: Common Council  
From: William Van Rossum, Finance Director/Treasurer  
Date: March 1, 2022  
Re: 2021 Tax Levy Collection Update

The first installment of the 2021 tax levy season has closed in Kaukauna. The last day for collecting was on January 31. This year the Clerk's office was back open receipting in person payments. Last tax seasons was the first time in many years (if ever) the Clerk's window was closed to the public for tax collecting. We also add the online payment feature for the first-time last year.

The tables on the following page show this year as well as last year tax collection and the differences between the two years. With the window being closed for the 2020 levy it's assumed the uptick of \$1.7 Million at the City is due to foot traffic. The City Collected 91% of all payments while online payments increased 1% over last year. Between all taxing jurisdiction the total of taxes in 2021 levy are \$26,728,765. The City collected 77% of the total taxes.

Settlement checks have been sent to the other taxing jurisdiction and the remaining \$6 million unpaid Real Estate property taxes have been turned over to the County for collection of the second installments. All remaining payments will need to be made at the county or on the county website.

| 2020 Levy        |              |            |
|------------------|--------------|------------|
| Source           | Amount       | % of Total |
| City of Kaukauna | \$16,846,783 | 82.2%      |
| Bank of Kaukauna | \$2,580,101  | 12.6%      |
| Online           | \$816,101    | 4.0%       |
| County           | \$258,781    | 1.3%       |
| Total            | \$20,501,766 |            |

| 2021 Levy        |              |            |
|------------------|--------------|------------|
| Source           | Amount       | % of Total |
| City of Kaukauna | \$18,845,797 | 90.9%      |
| Bank of Kaukauna | \$828,560    | 4.0%       |
| Online           | \$975,519    | 4.7%       |
| County           | \$73,486     | 0.4%       |
| Total            | \$20,723,362 |            |

| Change over prior year |               |          |
|------------------------|---------------|----------|
| Source                 | \$ Change     | % Change |
| City of Kaukauna       | \$1,999,014   | 9%       |
| Bank of Kaukauna       | (\$1,751,541) | -9%      |
| Online                 | \$159,419     | 1%       |
| County                 | (\$185,296)   | -1%      |

