

CITY OF KAUKAUNA

CAPITAL PROJECTS 2024-2028

updated 9/14/2023

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM		SANITARY		SUBDIVISION FEE	OTHER
						WATER UTILITY	UTILITY	SEWER UTILITY	FUND		
EQUIPMENT											
2024	421 - Equipment	Replace DeWeze hill mower	\$48,000								
	421 - Equipment	Replace 1991 John Deere Grader #21	\$500,000	\$48,000							
	421 - Equipment	Athletic Field Groomer (new fleet)	\$26,000	\$500,000							
	421 - Equipment	Replace 2008 Skid Steer Loader (Fleet #30)	\$50,000	\$26,000							
	421 - Equipment	Platform Ladder Truck	\$1,700,000	\$50,000							
	421 - Equipment	Replace 2000 Pick Up Truck #19 with EV - Environmental Center	\$60,000	\$1,700,000							
	421 - Equipment	Concrete bumper for backhoe (new attachment)	\$12,000	\$60,000							
PARK & POOL IMPROVEMENTS											
2024	422- Parks and Pools	Park Pavilion Updates - Park TBD	\$600,000	\$12,000							
	422- Parks and Pools	Plazas 1st & 2nd Street Ally	\$400,000	\$600,000							
	422- Parks and Pools	Municipal Tree Replacement / Reforestation - EAB	\$50,000	\$375,000							\$25,000
STORM SEWER*											
2024	601 - Storm	Quinney/Metoxen Street Area Phase 2	\$400,000	\$50,000		\$350,000					
	601 - Storm	Alley Storm Sewer Downtown	\$100,000	\$10,000		\$90,000					
	601 - Storm	Glenview Avenue Storm Sewer	\$350,000			\$350,000					
	601 - Storm	Kenneth Ave Storm Sewer (Possibly Move based on Grant determination)	\$300,000			\$300,000					
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000					
SANITARY SEWER*											
2024	602- Sanitary	Thimmany Interceptor (Change to MS 6 Wet Well?)	\$90,000		\$10,000			\$80,000			
	602- Sanitary	Kenneth Avenue/3rd Street	\$600,000		\$100,000			\$500,000			
	602- Sanitary	Kaukauna Street Area Relay (Kaukauna, Brothers, Division, Oviatt) Tob. to Taylor	\$1,300,000		\$200,000			\$1,100,000			
STREET PAVING											
New Concrete Streets											
Reconstruction											
	420 - Streets and Sidewalk	Quinney/Metoxen Street Area Phase 2	\$1,500,000	\$750,000		\$750,000					
	420 - Streets and Sidewalk	Alley Paving Downtown	\$250,000	\$150,000		\$100,000					
	420 - Streets and Sidewalk	Pool Road and Parking Lot	\$225,000	\$225,000							
	420 - Streets and Sidewalk	Horseshoe Parking Lot	\$60,000	\$60,000							
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th) (Possibly Move based on Grant determination)	\$2,600,000	\$1,900,000		\$700,000					
	420 - Streets and Sidewalk	Asphalt overlay Kenneth Ave	\$400,000	\$100,000		\$0		\$150,000			\$150,000
	420 - Streets and Sidewalk	Concrete Street Patch Program	\$200,000	\$200,000		\$0					
SIDEWALKS											
2024	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$25,000							
MISCELLANEOUS											
2024	423 - Buildings and Misc	Library Offices/Sorting Machine/Workroom Redesign	\$400,000	\$400,000							
	423 - Buildings and Misc	New Siding on Nature Center	\$35,000	\$35,000							
	423 - Buildings and Misc	Fox Shores RR Site Remediation	\$60,000	\$60,000							
TOTAL			\$12,551,000	\$7,301,000	\$2,095,000	\$1,125,000	\$1,830,000	\$0	\$200,000	\$0	\$200,000

* Funds were borrowed in prior year