

RESOLUTION NO. 2024-5419

RESOLUTION AUTHORIZING VARIOUS BUDGETARY ADJUSTMENTS

BE IT RESOLVED by the Common Council of the City of Kaukauna, Wisconsin, that the said Council hereby approves and authorizes the following budget adjustments to the 2024 adopted budget.

<u>Account</u>	<u>Fund</u>	<u>Reason</u>	<u>Expenditure Budget Increase (Decrease)</u>
Regular Payroll – Planning Dept	General	Code Enforcement Position	(\$37,200)
Social Security – Planning Dept	General	Code Enforcement Position	(\$1,684)
Residency – Planning Dept	General	Code Enforcement Position	(\$2,232)
Workers Comp – Planning Dept	General	Code Enforcement Position	(\$856)
Regular Payroll – Police Dept	General	Code Enforcement Position	\$32,800
Social Security – Police Dept	General	Code Enforcement Position	\$1,684
Workers Comp – Police Dept	General	Code Enforcement Position	\$856
Residency – Police Dept	General	Code Enforcement Position	\$2,232
Office Equipment – Police Dept	General	Code Enforcement Position	<u>\$4,400</u>
Total Expenditure Budget Increase			\$0.00

Introduced and adopted this the 6th day of February 2024.

APPROVED: _____
Anthony J. Penterman, Mayor

ATTEST: _____
Sally A. Kenney, Clerk