

## RESOLUTION NO. 2025-5465

### RESOLUTION AUTHORIZING VARIOUS BUDGETARY ADJUSTMENTS

BE IT RESOLVED by the Common Council of the City of Kaukauna, Wisconsin, that the said Council hereby approves and authorizes the following budget adjustments to the 2025 adopted budget to allocate the earmark funds to address the approved staffing assignment.

Account Name	Fund	Reason	Expenditure Budget Increase (Decrease)
Earmarked Funds	General	Earmark Funding-Staffing Assessment Allocation	(\$510,000.00)
<b>Police Department</b>			
Salary	General	One Police Officer	\$62,143.00
WRS	General	One Police Officer	\$8,898.88
Social Security Works	General	One Police Officer	\$4,753.94
Compensation	General	One Police Officer	\$2,349.01
Health Insurance	General	One Police Officer	\$27,900.00
Group Life Insurance	General	One Police Officer	\$100.00
<b>Fire Department</b>			
Salary	General	Three Fire Fighter/Paramedic	\$182,637.00
WRS	General	Three Fire Fighter/Paramedic	\$34,920.19
Social Security Works	General	Three Fire Fighter/Paramedic	\$13,971.73
Compensation	General	Three Fire Fighter/Paramedic	\$6,903.68
Residency Incentive	General	Three Fire Fighter/Paramedic	\$10,958.22
Health Insurance	General	Three Fire Fighter/Paramedic	\$83,700.00
Group Life Insurance	General	Three Fire Fighter/Paramedic	\$300.00
<b>Library</b>			
Salary	General	Library Restructure PT to FT Positions	\$49,550.00
WRS	General	Library Restructure PT to FT Positions	\$3,220.75
Social Security Works	General	Library Restructure PT to FT Positions	\$3,790.58
Compensation	General	Library Restructure PT to FT Positions	\$1,872.99
Residency Incentive	General	Library Restructure PT to FT Positions	\$2,973.00
Group Life Insurance	General	Library Restructure PT to FT Positions	\$50.00
<b>Human Resources</b>			
Temporary Payroll	General	Temporary Summer Intern	\$8,631.68
Workers Comp	General	Temporary Summer Intern	\$375.35

**Total Expenditure Budget Increase/(Decrease)**

**\$0.00**

Introduced and adopted this the 15<sup>th</sup> day of April 2025.

APPROVED:\_\_\_\_\_

Anthony J. Penterman, Mayor

ATTEST:\_\_\_\_\_

Kayla Nessman, Clerk