

MILBACH

Construction
Services,
Company

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7/19/2023

Budget Proposal

City of Kaukauna
144 W 2nd St.
Kaukauna, WI 54130

RE: Thousand Island Boardwalk
Milbach Estimate #23-0056

Milbach Construction Services, Co. is pleased to submit our Budget proposal for Thousand Island Boardwalk.
Budget Amount \$367,000.00

General Work Scope

- 1) Remove approximately 2300 LF of existing boardwalk and supports.
- 2) Furnish and install 2257 LF of 6 feet wide boardwalk with foot rail per drawing and information provided by City of Kaukauna
- 3) Custom Manufacturing swamp boardwalk pans at 8' o.c.
- 4) Project should include 3 mobilizations spanning a 3-year period of work taking place October – January. If weather permits, work could continue to late winter.
- 5) The project should expect material increase over this time period. Milbach recommends a 10% contingency just for material costs.

Qualifications

1. Any deviations from work scope may be reason for change in cost. All changes will be authorized by the owner prior to proceeding and a change order will be issued.
2. No permits
3. No Architecture/Engineering Design
4. Material pricing quoted 7/18/23, please note some items included in this budget proposal may be subject to supply interruptions, quickly changing market conditions, or uncontrollable disruptions. Please be advised that pricing and product availability may be subject to change until further notice.

Note: As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or materials for the construction on owner's land may have lien rights on owner's land and building is not paid. Those entitled to lien rights, in addition to the above signed builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid.