

CITY OF KAUKAUNA
CAPITAL PROJECTS 2027-2031

updated 1/29/26

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2027 EQUIPMENT									
	421 - Equipment	*Replace 2014 International Tandem (Truck 215)	\$325,000	\$325,000					
	421 - Equipment	*Replace 2012 Volvo Loader L90C (Tractor 22) - Refurbish	\$50,000	\$50,000					
	421 - Equipment	*Replace 2015 Zodiac Rescue Boat	\$7,500	\$7,500					
	421 - Equipment	*Replace Existing Cutter and Spreader Extrication Equipment (Fire)	\$45,000	\$45,000					
	421 - Equipment								
2027 PARK & POOL IMPROVEMENTS									
	422- Parks and Pools	*Dog Park updates/upgrades (trees, restrooms, wash station)	\$350,000	\$175,000					\$165K Other + \$10K grant
	422- Parks and Pools	*Pool striping and repairs (phase 2) (Project 9-26)	\$85,000	\$85,000					
	422- Parks and Pools	Pool slide rehab and grate restoration	\$100,000					\$75,000	\$25,000
	422- Parks and Pools	*Inside the Park Place - Sports Facility & Park	\$2,000,000	\$800,000				\$100,000	\$1,100,000
	422- Parks and Pools	*1000 Islands Nature Center Security Cameras	\$15,000	\$15,000					
2027 STORM SEWER									
	601 - Storm	*Horseshoe Park Pond with Enhanced Settling	\$250,000			\$250,000			
	601 - Storm	*Moon Ridge Court Pond with Enhanced Settling	\$40,000			\$40,000			
	601 - Storm	*Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	*Pond/Stream Bank Restoration	\$45,000			\$45,000			
2027 *SANITARY SEWER									
	602- Sanitary	Draper Street Area Utility Relay (Idlewild, Jefferson, Diedrich, Black, Margaret, M	\$1,200,000		\$200,000		\$1,000,000		
	602- Sanitary	Manhole Rehab Project	\$100,000				\$100,000		
2027 STREET PAVING									
		New Concrete Streets							
	420 - Streets and Sidewalk	*Bluestem 3/4 & West (Haas-White Birch)	\$1,100,000	\$500,000	\$600,000				
	420 - Streets and Sidewalk	*Ridgecrest Drive, Nikki Lane	\$717,000	\$250,000	\$467,000				
		Reconstruction	\$0						
	420 - Streets and Sidewalk	*Kenneth Avenue Area Reconstruction Phase 2 (2022 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	*Street Patch Program	\$200,000	\$150,000					\$50,000
	420 - Streets and Sidewalk	*Alley Paving (Quinney-Metoxen)	\$400,000	\$200,000	\$200,000				
	420 - Streets and Sidewalk	*Haas Road - Pulverize, Shape, Pave w/ paved shoulders	\$350,000	\$300,000					\$50,000
	420 - Streets and Sidewalk	*3rd Street & Kenneth Avenue (3rd to 10th) Design	\$1,100,000	\$100,000					\$880,000
2027 SIDEWALKS									
	420 - Streets and Sidewalk	*Sidewalk/Trail along Crooks Ave - STH 55 - CE to Ridgecrest	\$600,000	\$400,000	\$200,000				
2027 MISCELLANEOUS									
	423 - Buildings and Misc	*Windows at 1000 Island Center	\$80,000	\$80,000					
	423 - Buildings and Misc	*New Host	\$40,000	\$40,000					
	423 - Buildings and Misc	*Downtown Dumpster Corrals	\$50,000	\$50,000					
TOTAL			\$12,649,500	\$5,072,500	\$3,267,000	\$635,000	\$1,100,000	\$175,000	\$2,105,000

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2028		EQUIPMENT							
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 216)	\$270,000	\$270,000					
	421 - Equipment	Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$60,000	\$60,000					
	421 - Equipment	Replace 2009 Ford E450 Ambulance	\$365,000	\$365,000					
	421 - Equipment	Replace Deweze Hill Mower	\$50,000	\$50,000					
	421 - Equipment	Replace Pelican Sweeper (#25)	\$260,000	\$260,000					
	421 - Equipment	Replace Chevy Trailblazer (#1)	\$45,000	\$45,000					
	421 - Equipment	Replace 2009 Chevy Silverado 2500 4x4, Emerg. Equip	\$74,000	\$74,000					
	421 - Equipment	Replace GMC 1500 (Truck 12)	\$45,000	\$45,000					
2028		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	1000 Islands Nature Center Toilet Replacement	\$10,000	\$10,000					
	422- Parks and Pools	Riverside Park dock/seawall	\$100,000	\$100,000					
2028		STORM SEWER							
	601 - Storm	*Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$400,000		\$100,000	\$300,000			
	601 - Storm	*River Street/Parking Area	\$100,000			\$100,000			
2028		SANITARY SEWER							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 1 (Sullivan, Kenneth, 11th, 12th, 13th)	\$1,000,000		\$150,000		\$850,000		
	602- Sanitary	Cleveland Avenue, E 8th, 9th	\$200,000		\$50,000		\$150,000		
2028		STREET PAVING							
		New Concrete Streets							
		Reconstruction							
	420 - Streets and Sidewalk	Kenneth Avenue Area Reconstruction Phase 3 (2023 Utility Work)	\$3,000,000	\$1,500,000	\$1,500,000				
	420 - Streets and Sidewalk	Alley Paving	\$450,000	\$225,000	\$225,000				
	420 - Streets and Sidewalk	River Street/Parking Area	\$1,000,000	\$750,000	\$250,000				
	420 - Streets and Sidewalk	Elm Street Bridges Design	\$600,000	\$120,000					\$480,000
	420 - Streets and Sidewalk	CTH CE at Fieldcrest Intersection	\$550,000	\$40,000					\$510,000
	420 - Streets and Sidewalk	Ann - Crooks Intersection	\$750,000	\$750,000					
2028		SIDEWALKS							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
2028		MISCELLANEOUS							
	423 - Buildings and Misc	Police Radios	\$250,000	\$250,000					
	423 - Buildings and Misc	WIFI & Cameras at a few Select Parks (PILOT)	\$200,000	\$200,000					
	423 - Buildings and Misc	New Host & New Firewalls	\$55,000	\$55,000					
		TOTAL	\$10,084,000	\$5,219,000	\$2,475,000	\$400,000	\$1,000,000	\$0	\$990,000

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2029		EQUIPMENT							
	421 - Equipment	Replace 2007 Pierce Rescue Truck	\$1,400,000	\$1,400,000					
	421 - Equipment	Replace 2007 International Workstar 7300 (Truck 217)	\$270,000	\$270,000					
	421 - Equipment	Replace 2005 Rear Load Garbage Truck (#227)	\$320,000	\$320,000					
	421 - Equipment	Replace 2012 Chevy pickup (Truck 10)	\$45,000	\$45,000					
	421 - Equipment	Replace 2010 Dodge Caravan (Rec)	\$40,000	\$40,000					
2029		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	Central Park Riverwall	\$500,000	\$500,000					
	422- Parks and Pools	1000 Islands Environmental Center Lighting Upgrade	\$17,000	\$17,000					
	422- Parks and Pools	Central Park Major Updates?	\$1,000,000	\$1,000,000					
	422- Parks and Pools								
	422- Parks and Pools								
2029		STORM SEWER*							
	601 - Storm	Kenneth Ave Storm Sewer	\$500,000			\$100,000			\$400,000
	601 - Storm	Sunny Meadows Pond with Enhanced Settling	\$200,000			\$200,000			
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000			\$600,000
	601 - Storm	Tobacnoir Street Area Reconstruction Phase 1 (2024 Utility Work)	\$250,000			\$250,000			
	601 - Storm								
2029		SANITARY SEWER*							
	602- Sanitary	Sullivan Avenue Area Utility Relay Phase 2 (Sullivan, Kenneth, 14th, 15th, 16th, 1	\$1,200,000		\$200,000		\$1,800,000		
	602- Sanitary								
	602- Sanitary								
	602- Sanitary								
2029		STREET PAVING							
		New Concrete Streets Reconstruction							
	420 - Streets and Sidewalk	Tobacnoir Street Area Reconstruction Phase 1 (2024 Utility Work)	\$1,400,000	\$800,000	\$600,000				
	420 - Streets and Sidewalk	Street Patch Program	\$200,000	\$150,000					\$50,000
	420 - Streets and Sidewalk	Central Park Road/Parking	\$150,000	\$150,000					
	420 - Streets and Sidewalk	3rd Avenue & Kenneth Avenue (3rd to 10th) (Possibly Move based on Grant determination)	\$4,900,000	\$490,000	\$490,000				\$3,920,000
		SIDEWALKS							
	420 - Streets and Sidewalk								
		MISCELLANEOUS							
	423 - Buildings and Misc	Refresh All Wireless Access Points	\$25,000	\$25,000					
TOTAL			\$14,417,000	\$5,207,000	\$1,290,000	\$1,950,000	\$1,800,000	\$0	\$4,970,000

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2030		EQUIPMENT							
	421 - Equipment	Replace 2015 Chevy Crew Cab (Truck 2)	\$55,000	\$55,000					
	421 - Equipment	Replace 2015 Chvy 1 Ton (Truck 5)	\$70,000	\$70,000					
	421 - Equipment	Replace 2000 Mitsubishi fork lift	\$40,000	\$40,000					
	421 - Equipment	Replace 1995 Godwin Sewer Pump	\$40,000	\$40,000					
	421 - Equipment	Replace 2010 International Work Star 7400 (Truck 210)	\$270,000	\$270,000					
2030		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	1000 Islands Nature Center Playscape Playground	\$100,000	\$100,000					
	422- Parks and Pools								
	422- Parks and Pools								
	422- Parks and Pools								
	422- Parks and Pools								
	422- Parks and Pools								
2030		STORM SEWER							
	601 - Storm	Thelen Avenue Storm Sewer Upsizing (remaining from 2025)	\$75,000			\$75,000			
	601 - Storm	Tobacnoir Street Area Reconstruction Phase 2 (2025 Utility Work)	\$250,000			\$250,000			
	601 - Storm		\$0						
2030		SANITARY SEWER							
	602- Sanitary	President Street Area Utility Relay (Grant, Garfield, McKinley, Raught, Claribel)	\$1,600,000		\$300,000		\$1,300,000		
	602- Sanitary								
	602- Sanitary								
	602- Sanitary								
2030		STREET PAVING							
		New Concrete Streets Reconstruction							
	420 - Streets and Sidewalk	Tobacnoir Street Area Reconstruction Phase 2 (2025 Utility Work)	\$1,200,000	\$600,000	\$600,000				
	420 - Streets and Sidewalk	Catherine/Amanda Street	\$1,500,000	\$800,000	\$700,000				
	420 - Streets and Sidewalk	Alley Paving	\$450,000	\$225,000	\$225,000				
	420 - Streets and Sidewalk	Linda Court & Thelen Avenue (2025 Utility Work)	\$800,000	\$400,000	\$400,000				
	420 - Streets and Sidewalk	Elm Street Bridges	\$5,000,000	\$1,000,000					\$4,000,000
2030		SIDEWALKS							
	420 - Streets and Sidewalk	Replace Defective Walks	\$250,000	\$50,000	\$200,000				
	420 - Streets and Sidewalk								
2030		MISCELLANEOUS							
	423 - Buildings and Misc								

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		TOTAL	\$11,700,000	\$3,650,000	\$2,425,000	\$325,000	\$1,300,000	\$0	\$4,000,000
2031		EQUIPMENT							
		421 - Equipment							
		421 - Equipment							
		421 - Equipment							
		421 - Equipment							
		421 - Equipment							
2031		PARK & POOL IMPROVEMENTS							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
		422- Parks and Pools							
2031		STORM SEWER							
		601 - Storm							
		601 - Storm							
		601 - Storm							
2031		SANITARY SEWER							
		602- Sanitary							
		602- Sanitary							
		602- Sanitary							
		602- Sanitary							
2031		STREET PAVING							
		New Concrete Streets Reconstruction							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
2031		SIDEWALKS							
		420 - Streets and Sidewalk							
		420 - Streets and Sidewalk							
2031		MISCELLANEOUS							
		423 - Buildings and Misc							
		423 - Buildings and Misc							
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Funds were borrowed in prior year