



MEMO

COMMUNITY ENRICHMENT & RECREATION

To: Board of Public Works

From: Terri Vosters, Community Enrichment & Recreation Director
John Neumeier, Director of Public Works

Date: 3/18/2024

Re: **Item 2d - Mini Golf Update**

Discussion:

Staff met with Miron to discuss the cost of a 9-hole mini golf course.

Vande Hey Company, Inc. estimate to the City in November of 2023 was \$350,000-\$400,000 which was similar to Miron's original alternate proposal of \$361,000. City Council directed staff to stay around a \$350,000 budget for the 9-hole mini golf course at the Kaukauna Aquatic Center Renovation Project.

The current estimates for Miron working with Commercial Recreation Sports for a 9-hole mini golf course is \$416,731.35. Miron utilizing Vande Hey Company as a subcontractor was an estimated \$616,809.00 for the 9-hole mini golf course. Additionally, the estimate does not reflect electrical or plumbing subcontractors, or the general conditions based on a Miron schedule extension. Also note that Miron's insurance, management fee or bond are subject to change based on the electrical, plumbing, and extended general conditions price.

Staff recommend re-bidding a revised 9-hole or 18-hole mini golf course at a later date.