

CITY OF KAUKAUNA

updated 9/15/2021

CAPITAL PROJECTS 2022-2026

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2022		EQUIPMENT							
	421 - Equipment	Replace 2009 Pick Up Truck (Fleet #14) - Engineering	\$27,000	\$27,000					
	421 - Equipment	Replace 2010 Pelican Street Sweeper (Fleet #25)	\$140,000	\$140,000					
	421 - Equipment	Replace 2007 2 1/2 Ton Dump Truck (Fleet #216)	\$165,000	\$165,000					
	421 - Equipment	Replace 2007 2 1/2 Ton Dump Truck (Fleet #217)	\$165,000	\$165,000					
	421 - Equipment	Type I, 4x4 Ambulance	\$290,000	\$290,000					
	421 - Equipment	Fire Personal Protective Equipment (Bunker Gear)	\$50,000	\$50,000					
	421 - Equipment	Fire SCBA Harness and Bottle Replacemetns	\$120,000	\$120,000					
2022		MUNICIPAL BUILDINGS/STRUCTURES							
	423 - Bldgs & Misc	Library Safety & Security Upgrade	\$64,000	\$64,000					
2022		SANITARY SEWER							
	602- Sanitary	Kenneth Avenue Area (Phase 2 of 3, 8th St to Klein St)	\$1,100,000		\$200,000		\$900,000		
	602 - Sanitary	Lift Station Force Main Rehabilitation	\$200,000				\$200,000		
2022		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	Grignon Structure Repair (Year 1 of 2)	\$300,000	\$300,000					
	422- Parks and Pools	Nickels Farm Development - Wetlands	\$250,000	\$250,000					
	422- Parks and Pools	Blustern Park Development - Wetlands	\$500,000	\$500,000					
	422- Parks and Pools	Inside the Park Development	\$500,000	\$500,000					
	422- Parks and Pools	Wisconsin Avenue Boat Dock	\$150,000	\$75,000					\$75,000
	422- Parks and Pools	Pool Reconstruction - Phase one	\$1,825,000						
	422- Parks and Pools	Pool Reconstruction - Phase 2 Design/Construction Docs	\$150,000	\$150,000					
	422- Parks and Pools	Pickleball Complex	\$200,000	\$200,000					
	422- Parks and Pools	Jonen Park Pavillion	\$350,000	\$350,000					
	422- Parks and Pools	Park Pavillion Maintenance/Updates	\$10,000	\$10,000					
2022		STORM SEWER							
	601 - Storm	Horseshoe Park 72" Liner/Repair	\$50,000			\$50,000			
	601 - Storm	Glenview Ravine Outfall	\$650,000			\$650,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			

CITY OF KAUKAUNA

updated 9/15/2021

CAPITAL PROJECTS 2022-2026

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2022		STREET PAVING							
		New Concrete Streets							
	420 - Streets and Sidewalk	Red Fox, White Birch, Antelope, White Wolf	\$1,200,000	\$500,000	\$700,000				
		Reconstruction							
	420 - Streets and Sidewalk	Island Street Bridge Over Tail Race	\$2,450,000	\$600,000					\$1,858,195
	420 - Streets and Sidewalk	Island Street (Dodge Street to Tail Race) - 400'	\$200,000	\$200,000					
	420 - Streets and Sidewalk	Island Street Traffic Signals / Intersection	\$350,000	\$200,000					\$150,000
	420 - Streets and Sidewalk	Elm/Thilmany Intersection	\$60,000	\$60,000					
	420 - Streets and Sidewalk	CTH J - Lawe Street Curb	\$60,000	\$60,000					
	420 - Streets and Sidewalk	CTH Q - Hillcrest Drive Curb Repair	\$50,000	\$50,000					
	420 - Streets and Sidewalk	Alley Reconstruction	\$225,000	\$100,000	\$125,000				
2022		SIDEWALKS							
	420 - Streets and Sidewalk	STH 55 - Crooks Ave - CTH CE to Ridge Crest	\$150,000	\$55,000	\$95,000				
	420 - Streets and Sidewalk	CTH Q/Hillcrest Drive(Cleveland to GSA Camp) and Ridge Ct	\$150,000	\$40,000	\$110,000				
	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$25,000	\$175,000				
	420 - Streets and Sidewalk	CTH J - Lawe Street Walk	\$150,000	\$60,000	\$90,000				
2022		MISCELLANEOUS							
	423 - Buildings and Misc	Wayfinding Signage (Phase #4)	\$664,000						\$664,000
		TOTAL	\$13,200,000	\$5,306,000	\$1,495,000	\$735,000	\$1,100,000	\$0	\$2,747,195

CITY OF KAUKAUNA

updated 9/15/2021

CAPITAL PROJECTS 2022-2026

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2023		EQUIPMENT							
	421 - Equipment	Replace Accounting Software	\$200,000	\$200,000					
	421 - Equipment	Replace 1995 Grader with Wing (Fleet #20)	\$300,000	\$300,000					
	421 - Equipment	Replace 2008 Skid Steer Loader (Fleet #30)	\$31,000	\$31,000					
	421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #212)	\$168,000	\$168,000					
	421 - Equipment	Replace 2008 2 1/2 Ton Dump Truck (Fleet #213)	\$168,000	\$168,000					
	421 - Equipment	Fire SCBA Harness and Bottle Replacemetns	\$120,000	\$120,000					
2023		MUNICIPAL BUILDINGS/STRUCTURES							
2023		SANITARY SEWER							
	602 - Sanitary	Reaume Avenue Area (4th, 5th, Hendricks)	\$1,000,000		\$200,000		\$700,000		
	602- Sanitary	Thilmany Interceptor	\$90,000		\$10,000		\$80,000		
	602- Sanitary	Manhole Lining/Repair	\$25,000				\$25,000		
2023		PARK & POOL IMPROVEMENTS							
	422- Parks and Pools	Haas Road Park Pavillion	\$350,000	\$350,000					
	422- Parks and Pools	Park Pavillion Maintenance/Updates	\$10,000	\$10,000					
	422- Parks and Pools	Grignon Structure Repair (Year 2 of 2)	\$300,000	\$300,000					
	422- Parks and Pools	Pool Reconstruction - Phase Two	\$3,560,000	\$3,560,000					
2023		STORM SEWER							
	601 - Storm	Pool Road and Parking Lot	\$80,000			\$80,000			
	601 - Storm	Quinney / Metoxen Street Area 1 of 2	\$400,000		\$50,000	\$350,000			
	601 - Storm	Schultheis/Oak Street Storm Sewer	\$65,000		\$15,000	\$50,000			
	601 - Storm	Parallel 36" Storm in Linda Ct and Thelen Ave	\$600,000			\$600,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
	601 - Storm	Badger Road Pond	\$350,000			\$350,000			
2023		STREET PAVING							
	420 - Streets and Sidewalk	New Concrete Streets White Dove, White Birch, Boxer, Greyhound	\$1,600,000	\$1,000,000	\$600,000	\$1,000,000			
	420 - Streets and Sidewalk	Reconstruction Quinney/Metoxen Street Area Phase 1	\$1,300,000	\$500,000	\$700,000				
	420 - Streets and Sidewalk	Schultheis Street/Oak Street	\$250,000	\$200,000	\$50,000				
	420 - Streets and Sidewalk	Canal Street	\$250,000	\$200,000	\$50,000				
	420 - Streets and Sidewalk	Pool Road and Parking Lot	\$225,000	\$225,000					
	420 - Streets and Sidewalk	Alley Reconstruction	\$250,000	\$100,000	\$150,000				
2023		SIDEWALKS							
	420 - Streets and Sidewalk	Replace Defective Walks	\$200,000	\$25,000	\$175,000				
2023		MISCELLANEOUS							
TOTAL			\$11,727,000	\$7,257,000	\$2,000,000	\$2,465,000	\$805,000	\$0	\$0

CITY OF KAUKAUNA

updated 9/15/2021

CAPITAL PROJECTS 2022-2026

YEAR	Fund	CLASSIFICATIONS/ DESCRIPTIONS	PROJECT TOTAL	GENERAL OBLIGATION BORROWING	SPECIAL ASSESSMENT	STORM WATER UTILITY	SANITARY SEWER UTILITY	SUBDIVISION FEE FUND	OTHER
2024 EQUIPMENT									
	421 - Equipment	Replace 1991 John Deere Grader #21	\$300,000	\$300,000					
	421 - Equipment	Replace 2011 Chevy 1 ton w/lift gate #7	\$55,000	\$55,000					
	421 - Equipment	Replace 2012 Mb Msv #105	\$108,000	\$108,000					
	421 - Equipment	Replace 2012 Chevy Silverado 1500 4 X 4 (Engineering)	\$30,000	\$30,000					
	421 - Equipment	Replace 2011 international Work star 7400 (#218)	\$168,000	\$168,000					
	421 - Equipment	Platform Ladder Truck	\$1,500,000	\$1,500,000					
2024 PARK & POOL IMPROVEMENTS									
	422- Parks and Pools	Park Pavillion Maintenance/Updates	\$10,000	\$10,000					
2024 STORM SEWER									
	601 - Storm	Quinney/Metoxen Street Area Phase 2	\$400,000		\$50,000	\$350,000			
	601 - Storm	Mini Storm Sewer - East 19th Street	\$150,000		\$50,000	\$100,000			
	601 - Storm	Riverview Stormwater Detention	\$2,000,000			\$1,400,000			\$600,000
	601 - Storm	Glenview Avenue Storm Sewer	\$350,000			\$350,000			
	601 - Storm	Erosion Control / Remediation - Shoreline/Outfalls/Streambank	\$35,000			\$35,000			
2024 SANITARY SEWER									
	602- Sanitary	Kenneth-Sullivan Phase 1 of 2 (10th to 13th)	\$600,000				\$600,000		
	602- Sanitary	River Street Sanitary Sewer and Easement	\$150,000		\$10,000		\$140,000		
	602- Sanitary	Manhole Lining/Repair	\$25,000				\$25,000		
2024 STREET PAVING									
		New Concrete Streets							
	420 - Streets and Sidewalk	South Weilwe Road, Campfire Court	\$1,300,000	\$600,000	\$700,000				
		Reconstruction							
	420 - Streets and Sidewalk	Quinney/Metoxen Street Area Phase 2	\$1,500,000	\$750,000	\$750,000				
	420 - Streets and Sidewalk	Concrete Street Patch Program	\$500,000	\$500,000					
	420 - Streets and Sidewalk	Central Park Road	\$60,000	\$30,000					\$30,000
	420 - Streets and Sidewalk	High Street (700')	\$150,000	\$75,000	\$75,000				
	420 - Streets and Sidewalk	River Street/Parking Area	\$450,000	\$400,000	\$50,000				
2024 SIDEWALKS									
		None							
2024 MISCELLANEOUS									
	423 – Bldgs & Misc	Library Workroom Redesign and RFID Sorter Installation	\$55,000	\$55,000					
TOTAL			\$9,596,000	\$4,281,000	\$1,685,000	\$2,235,000	\$765,000	\$0	\$630,000