



MEMO

Engineering Department

To: Board of Public Works
From: Jason Holmes
Date: 5-5-2025
Re: Project 10-25 Concrete Street Patch Program

Background information:

The Engineering Department and Street Department have identified various areas in need of concrete street panel replacement for which we have budgeted funds in the 2025 Capital Improvement Plan. The City would also contract with KU to add any winter water main break patches with our larger replacement project in an effort to save money, staff resources, and to simplify project coordination.

The Engineering Department has reviewed and analyzed the bids from Al Dix Construction received on April 30th, 2025 at 4:00PM for the project. Additional comparisons to recent project unit pricing and similar work in the area are provided for reference and to help evaluate if the bid was competitive.

Strategic Plan:

This project is for the safety and wellbeing of travelers on City streets.

Budget: \$200,000 was budgeted for the Capital Improvement Plan for 2025. Some of the expense will be invoiced to KU for watermain break patches.

Staff Recommended Action:

Authorize the Engineering Department to award Project #10-25 – Concrete Street Patch Program– to Al Dix Concrete for \$165,270.00

PROJECT 10-25
2025 STREET PATCH PROGRAM

BID TABULATION

CITY OF KAUKAUNA
ENGINEERING DEPARTMENT
5-1-2025 JH/Eng Dept.

			AL DIX CONCRETE KAUKAUNA, WI		2024 AL DIX CONCRETE Unit Pricing Comparison		2024 HIGHWAY LANDSCAPERS Unit Pricing Comparison	
ITEM NUMBER & DESCRIPTION	BID	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1. FURNISH MOBILIZATION	1.00	LS	\$15,000.00	\$15,000.00	\$15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
2. SAW CUTTING	1.00	LS	\$3,000.00	\$3,000.00	\$2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00
3. R&R 9" DOWELED PAVEMENT	250.00	S.Y.	\$120.00	\$30,000.00	\$120.00	\$ 30,000.00	\$ 220.00	\$ 55,000.00
4. R&R 6" DOWELED PAVEMENT	450.00	S.Y.	\$100.00	\$45,000.00	\$100.00	\$ 45,000.00	\$ 130.00	\$ 58,500.00
5. R&R 8" DOWLED PAVEMENT	250.00	S.Y.	\$110.00	\$27,500.00	\$110.00	\$ 27,500.00	\$ 110.00	\$ 27,500.00
6. R&R 3" ASPHALT PAVEMENT	30.00	S.Y.	\$80.00	\$2,400.00	\$80.00	\$ 2,400.00	\$ 50.00	\$ 1,500.00
7. R&R 4" CONCRETE SIDEWALK	250.00	S.F.	\$11.00	\$2,750.00	\$10.00	\$ 2,500.00	\$ 14.00	\$ 3,500.00
8. R&R 6" CONCRETE SIDEWALK	250.00	S.F.	\$12.00	\$3,000.00	\$11.00	\$ 2,750.00	\$ 16.00	\$ 4,000.00
9. F&I 30" CURB AND GUTTER	150.00	L.F.	\$75.00	\$11,250.00	\$75.00	\$ 11,250.00	\$ 125.00	\$ 18,750.00
10. F&I MANHOLE ADJUSTMENTS	5.00	EACH	\$750.00	\$3,750.00	\$750.00	\$ 3,750.00	\$ 1,500.00	\$ 7,500.00
11. F&I CURB RAMP WARNING FIELDS	4.00	EACH	\$400.00	\$1,600.00	\$400.00	\$ 1,600.00	\$ 75.00	\$ 300.00
11. F&I TURF RESTORATION	1.00	S.Y.	\$20.00	\$20.00	\$20.00	\$ 20.00	\$ 50.00	\$ 50.00
12. F&I EROSION CONTROL	1.00	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00
13. F&I TRAFFIC CONTROL	1.00	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL				\$165,270.00		\$164,270.00		\$230,100.00

Other Local Comparisons - 2025 Bid Pricing		
De Pere	R&R 9" pavement	\$89/yard 1900 yards bid
Green Bay	R&R 9" pavement	\$135/yard 250 yards bid