



MEMO

Engineering Department

To: Board of Public Works
From: Jason Holmes
Date: 5-20-2024
Re: Project 8-24 Sidewalk Replacement

Background information:

The purpose of the project to identify sidewalk that is in the right-of-way and is "defective." Homeowners are given notice of defective sidewalk abutting their property and are given an opportunity to complete the work themselves or by a privately hired contractor. The City hired contractor will replace the sidewalk if the homeowner fails to do so and the cost is assessed back to the abutting property owner.

The Engineering Department has reviewed and analyzed the one bid from Al Dix Construction received on May 15th, 2024 at 4:00PM for the project. A bid tabulation is included in this packet. As we only received one bid, we compared to the 2022 unit pricing and show a decrease in cost from 2022 to 2024.

Strategic Plan:

This project is for the safety and wellbeing of pedestrians in the City of Kaukauna.

Budget: \$200,000 was budgeted for the Capital Improvement Project for 2024. Approximately $\frac{3}{4}$ of that amount was intended to support replacement of residents' walk as a special assessment with the City being responsible for the remaining cost.

Staff Recommended Action:

Award Project #8-24 – Sidewalk Replacement – to Al Dix Concrete for \$145,150.00

**PROJECT 8-24
2024 SIDEWALK REPLACEMENT PROGRAM**

BID TABULATION

**CITY OF KAUKAUNA
ENGINEERING DEPARTMENT
5-16-24 JH/Eng Dept.**

			AL DIX CONCRETE KAUKAUNA, WI		2022 Unit Prices Comparison	
ITEM NUMBER & DESCRIPTION	BID	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1. R&R 4" CONCRETE WALK	10000.00	S.F.	\$10.00	\$100,000.00	\$10.00	\$100,000.00
2. R&R 6" CONCRETE WALK	1500.00	S.F.	\$11.00	\$16,500.00	\$11.00	\$16,500.00
3. R&R 30" CURB AND GUTTER	100.00	L.F.	\$50.00	\$5,000.00	\$75.00	\$7,500.00
4. FURNISH SAW CUTTING	300.00	L.F.	\$2.00	\$600.00	\$4.00	\$1,200.00
5. FURNISH CURB RAMP DETECTABLE WARNING FIELDS	20.00	EACH	\$400.00	\$8,000.00	\$400.00	\$8,000.00
6. F&I #4 REINFORCING RODS	200.00	EACH	\$10.00	\$2,000.00	\$20.00	\$4,000.00
7. F&I 3/4" ROAD GRAVEL	100.00	TON	\$20.00	\$2,000.00	\$20.00	\$2,000.00
8. F&I 3.5" ASPHALT PAVEMENT	5.00	TON	\$160.00	\$800.00	\$160.00	\$800.00
9. F&I 4" CONCRETE WALK	1000.00	S.F.	\$8.00	\$8,000.00	\$10.00	\$10,000.00
10. F&I 6" CONCRETE WALK	250.00	S.F.	\$9.00	\$2,250.00	\$11.00	\$2,750.00
TOTAL				\$145,150.00		\$152,750.00

Recommended Action:

Award bid for Project #8-24 2024 Sidewalk Replacement Program to Al Dix Concrete for \$145,150.00