



MEMO

Engineering Department

To: Board of Public Works
From: Jason Holmes
Date: 5-20-2024
Re: Project 9-24 Concrete Street Patch

Background information:

The Engineering Department and Street Department have identified various areas in need of concrete street panel replacement for which we have budgeted funds in the 2024 CIP. The City would also contract with KU to add any winter water main break patches with our larger replacement project in an effort to save money, staff resources, and to simplify project coordination.

The Engineering Department has reviewed and analyzed the bids from Highway Landscapers and Al Dix Construction received on May 15th, 2024 at 4:00PM for the project. A bid tabulation is included in this packet.

Strategic Plan:

This project is for the safety and wellbeing of travelers on City streets.

Budget: \$100,000 was budgeted for the Capital Improvement Project for 2024. Five of the 11 areas selected for street patching are for restoration of Kaukauna Utilities water main breaks. Approximate cost share for the project would be, \$92,500 for the City of Kaukauna; \$17,500 for Kaukauna Utilities; and \$7,500 for TDS Metrocom.

Staff Recommended Action:

Authorize the Engineering Department to award Project #9-24 – Concrete Street Patch – to Al Dix Concrete for \$117,500.00

PROJECT 9-24						
2024 STREET PATCH PROGRAM						
BID TABULATION						
CITY OF KAUKAUNA						
ENGINEERING DEPARTMENT						
5-16-2024 JH/Eng Dept.						
			AL DIX CONCRETE KAUKAUNA, WI		HIGHWAY LANDSCAPERS LITTLE CHUTE, WI	
ITEM NUMBER & DESCRIPTION	BID	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1. FURNISH MOBILIZATION	LUMP	SUM	\$15,000.00	\$15,000.00	\$25,000.00	\$25,000.00
2. SAW CUTTING	LUMP	SUM	\$2,500.00	\$2,500.00	\$10,000.00	\$10,000.00
3. R&R 9" DOWELED PAVEMENT	250.00	S.Y.	\$120.00	\$30,000.00	\$220.00	\$55,000.00
4. R&R 6" DOWELED PAVEMENT	250.00	S.Y.	\$100.00	\$25,000.00	\$130.00	\$32,500.00
5. R&R 3" ASPHALT PAVEMENT	30.00	S.Y.	\$80.00	\$2,400.00	\$50.00	\$1,500.00
6. R&R 4" CONCRETE SIDEWALK	250.00	S.F.	\$10.00	\$2,500.00	\$14.00	\$3,500.00
7. R&R 6" CONCRETE SIDEWALK	250.00	S.F.	\$11.00	\$2,750.00	\$16.00	\$4,000.00
8. F&I 30" CURB AND GUTTER	150.00	L.F.	\$75.00	\$11,250.00	\$125.00	\$18,750.00
9. F&I MANHOLE ADJUSTMENTS	5.00	EACH	\$750.00	\$3,750.00	\$1,500.00	\$7,500.00
10. F&I CURB RAMP WARNING FIELDS	4.00	EACH	\$400.00	\$1,600.00	\$75.00	\$300.00
11. F&I TURF RESTORATION	50.00	S.Y.	\$20.00	\$1,000.00	\$50.00	\$2,500.00
12. F&I EROSION CONTROL	LUMP	SUM	\$10,000.00	\$10,000.00	\$3,500.00	\$3,500.00
13. F&I TRAFFIC CONTROL	LUMP	SUM	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
TOTAL				\$117,750.00		\$179,050.00
Recommended Action:						
Award bid for Project #9-24, 2024 Street Patch Program to Al Dix Concrete for \$117,750.00						