MEMO



Engineering Department

To: Board of Public Works

From: John Neumeier, Director of Public Works/City Engineer

Date: 7/15/2024

Re: State Municipal Agreement (SMA) for Kenneth Avenue Reconstruction

Design, Construction, and Oversight

Background information:

The City of Kaukauna has applied for and has been awarded a Surface Transportation Program (STP) Urban project grant through Wisconsin Department of Transportation (WisDOT) for Kenneth Avenue Reconstruction. The project design may start in fiscal year 2026 and construction has been tentatively scheduled for 2029. The grant includes up to 80% funding for design, construction, and oversight of participating costs. The City must enter into a State/Municipal Agreement in order to complete the project and receive funding.

Strategic Plan: Finding alternate funding sources, such as WisDOT grants, allows the City to complete more projects with less funding by the municipality and the residents. The project also improves safety and encourages alternative transportation by improving crosswalks, adding new walk, rehabilitation of existing walks, improving bus stop location access points and condition of the bus route, and adding bike lanes to help connect our downtown and Nelson Trail with other trails and bike routes.

Budget: Total project cost including design, construction, and oversight, is estimated at \$5,642,167 with the City/residents covering about 28%, at \$1,552,897. (Previous estimates for this project, not including design or contingencies, were \$2.9M in 2024)

Staff Recommended Action:

Authorize the Director of Public Works to enter into a State Municipal Agreement with the State of Wisconsin for the Kenneth Avenue Reconstruction project design, construction, and oversight.