

MEMO

DEPARTMENT OF PUBLIC WORKS

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From: Jake Van Gompel, Street Superintendent

Date: July 14, 2025

Re: Agenda Item 2c, Recommendation for Award of Grader

Background information:

The Street Department received bids from Fabick Cat and Brooks Tractor Inc. on Wednesday July 2, 2025, for the replacement of the departments 1991 John Deere Grader. Bids are competitive as the overall prices came in close. Cat met all specifications where John Deere met most specifications. Both bids came in under budgeted amount. Trade in value for the current grader came in at \$12,000 and \$15,000. See bid tabulations attached.

When seeking permission to bid, discussions were held on the overall cost for replacing and if a lease option could be considered. Cat and John Deer provided lease information for 36 through 72-month terms. Costs for the 36-month term came in from \$7,000 - \$7,300 a month and \$5,000 - \$5,700 for the 60 and 72-month terms. Both lease options have a buyout at the end of term. Maintenance items and consumable parts would be the responsibility of the City.

With lease costs covering the value of the tractor in 4 to 6 years I do not believe this is a financially responsible option for this tractor. Although the grader typically has low hours in a year's time this is a vital piece of equipment in some street maintenance and snow removal operations.

Strategic Plan:

To continue providing a high quality of life through services the Street Department must replace older equipment to keep up with demand of a growing city and limit down time.

Budget:

The grader replacement is budgeted in the 2025 Capital Improvement budget.

Recommended action:

Authorize Street Superintendent to award bid for the replacement of the 1991 John Deere Grader to Fabick Cat for \$398,900. And to sell the current grader outright.

Brooks Tractor		Phone:	920.336.5711	
Adam Alberson		Cell:	920.366.8160	
AAlberson@BrooksTractor.com		Address:	1031 Lawrence Drive	
			De Pere, WI 54115	
Grader Cost:				
Unit #251 Trade in value: \$15,000.00				
Bid Bond:	-	233.60		
36 Month Lease \$6,926.75 per month Buy				
72 Month Lease \$4,978.18 per month Buy	Out: s	\$171,360.0	0	
Fabick Cat		Phone:	920.498.8000	
Trevor Quillico		Cell:	920.371.4792	
		Address:		
Trevor.Quillico@FabickCat.com		Audress.	•	
			De Pere, WI 54115	
Grader Cost:	\$398	.900 Iov	<i>w</i> bid by: \$5,772.00	
Unit #251 Trade in value: \$12,000				
Bid Bond: 5% of bid amount through Travelers Casualt				
		5223,125.0		
48 Month Lease \$6,309.83 per month Buy Out: \$203,280.00				
· · · · · · · · · · · · · · · · · · ·		5188,475.0		
	<u>Out.</u> q	, 110.0	<u> </u>	
Miller-Bradford & Risberg, Inc.		Phone:	920.338.5800	
Chad Kelly		Cell:	920.241.1733	
CKelly@miller-bradford.com		Address:		
ortony ennior bradiora.com		/ (aar 666.	De Pere, WI 54115	
Grader Cost:	\$ -0-			
Unit #251 Trade in value:	\$-0-			
Declined to bid due to being unable to				
	meet		<u> </u>	
	the b	id spec. Sp	pecifically horsepower,	
	-	center blade and the wing size.		
United Rentals		Phone:	920.337.0777	
Shane Christman		Cell:	920.932.0099	
Schristma@UR.Com		Address:		
Grader Cost:	\$ -0-			
Unit #251 Trade in value: \$ -0-				
	Declined to bid due to not being able to			
find				
Unit that will meet specifications.				



