

To: Kaukauna Public Library Board of Trustees From: Library Director Ashley Thiem-Menning

Date: 11/15/2022

Re: CIP

The final steps in the Capital Improvement Safety & Security Upgrade are taking place and should be completed by year end. We approved a quote with Lappen for \$15,247.60. This is for a server replacement to host the nine additional cameras we are getting, as well as a switch, and the wall mounts.

The cable, cable pulls, and electrical work to make the cameras operational will be completed by Reliable Cable and their subcontractor. That bid came in at \$15,444. The work will include nine CAT6 cables, new conduit pathways, new chases, two data jacks, and the paint to match the existing piping and boxes.

We were able to come in under budget on this project.

