# **Snowshoe Replacement Plan**

# Ideal Equipment – Tubbs Snowshoes to match existing equipment

Tubbs Storm 17" 40-90 lbs 23 pair (We currently have these)

Tubbs Xplore 21" 80-150 lbs 20 pair (We have 3 pair)

Tubbs Xplore 25" 120-200 lbs 20 pair Tubbs Xplore 30" 170-250 lbs 20 pair

MSRP - \$150.00 per pair

#### **Donation Requests**

Fleet Farm – received \$25 gift card & coupons, they only carry Field & Forest brand, will save gift card for other needs

Scheels of Appleton – received \$350 gift card, used along with \$99.85 of restricted funds to purchase 3 pair

REI Co-op – Had already fulfilled 2022 equipment donations, will request donation again in 2023

Tubbs Corporate – No donation offered, but will sell at wholesale price, \$93.00 per pair plus freight (estimate \$8-\$10/pair for freight)

#### **Total Snowshoe Cost**

57 pair @ \$103/pair = \$5,871

## **Funding Sources**

\$308.00	Donation from James Furhman
\$1000.00	Donation from Kaukauna Sportmen's Club
\$802.37	_Donation from Electa Quinney Elementary – Penny Wars Fundraiser
\$2,110.37	Donation total
-\$99.85	_Already spent
\$2,010.52	Remaining – restricted to snowhshoe purchase

\$3,869.48 Balance of snowshoe cost paid from Seedling Sale proceeds which are restricted for education

## **Old Snowshoes**

We would sell the old wooden snowshoes "as is" and deposit the funds into restricted for future snowshoe replacement

Adult Sizes - \$50/pair Youth Sizes - \$25/pair X-Small Sizes - \$15/pair