



Project: Kaukauna Pool Renovation
Date: September 13, 2022

OPINION OF PROBABLE CONSTRUCTION COSTS

POOL DECK					
	MOBILIZATION/GENERAL CONDITIONS	1	LS	\$30,000.00	\$30,000.00
	DEMOLITION/EROSION CONTROL	1	LS	\$20,000.00	\$20,000.00
	EARTHWORK	1	LS	\$15,000.00	\$15,000.00
	DENSE GRADED BASECOURSE	726	TN	\$22.00	\$15,972.00
	CONCRETE PAVEMENT	726	TN		
	CONCRETE PAVEMENT	8250	SF	\$15.00	\$123,750.00
	6" REINFORCED POOL DECK	8250	SF		
	SHADE STRUCTURES	3	EA	\$35,000.00	\$105,000.00
	CABANAS	2	EA	\$20,000.00	\$40,000.00
	YARD GAMES	1	LS	\$15,000.00	\$15,000.00
	LANDSCAPING	1	LS	\$10,000.00	\$10,000.00
	AQUATIC PLAY STRUCTURE	1	LS	\$100,000.00	\$100,000.00
	BASKETBALL HOOP	1	EA	\$1,500.00	\$1,500.00
	CLIMBING WALL	1	EA	\$30,000.00	\$30,000.00
	PUMP HOUSE MODIFICATION	1	EA	\$50,000.00	\$50,000.00
	WATERSLIDE	1	LS	\$250,000.00	\$250,000.00
				SUBTOTAL	\$806,222.00
DAY USE AREA					
	MOBILIZATION/GENERAL CONDITIONS	1	LS	\$30,000.00	\$30,000.00
	DEMOLITION/EROSION CONTROL	1	LS	\$15,000.00	\$15,000.00
	EARTHWORK	1	LS	\$25,000.00	\$25,000.00
	DENSE GRADED BASECOURSE	1181	TN	\$22.00	\$25,971.44
	POOL DECK CONCRETE	785	TN		
	SPLASHPAD CONCRETE	396	TN		
	CONCRETE PAVEMENT	13415	SF	\$18.00	\$241,470.00
	6" REINFORCED POOL DECK	8915	SF		
	6" REINFORCED COLORED SPLASHPAD	4500	SF		
	SPLASHPAD FEATURES	1	LS	\$450,000.00	\$450,000.00
	SPLASHPAD MECHANICAL EQUIPMENT	1	LS	\$150,000.00	\$150,000.00
	SPLASHPAD/RESTROOM BLDG	1	LS	\$150,000.00	\$150,000.00
	UTILITY IMPROVEMENTS	1	LS	\$20,000.00	\$20,000.00
	SHADE STRUCTURES	6	EA	\$18,000.00	\$108,000.00
	PAVILION	1	EA	\$40,000.00	\$40,000.00
	YARD GAMES	1	LS	\$12,000.00	\$12,000.00
	LANDSCAPING	1	LS	\$15,000.00	\$15,000.00
	PLAYSCAPE SEATING	1	LS	\$15,000.00	\$15,000.00
	MINI GOLF COURSE	1	EA	\$150,000.00	\$150,000.00
	PERIMETER FENCE	40	LF	\$150.00	\$6,000.00
	PERIMETER SLIDING GATE	1	LS	\$3,500.00	\$3,500.00
	42" INTERIOR FENCING	400	LF	\$80.00	\$32,000.00
				SUBTOTAL	\$1,488,941.44
BUILDING					
	MOBILIZATION/GENERAL CONDITIONS	1	LS	\$50,000.00	\$50,000.00
	POOL BUILDING	1	LS	\$2,700,000.00	\$2,700,000.00
	POOL MECHANICALS	1	LS	\$150,000.00	\$150,000.00
	FF&E	1	LS	\$50,000.00	\$50,000.00
				SUBTOTAL	\$2,950,000.00

SITE IMPROVEMENTS

MOBILIZATION/GENERAL CONDITIONS	1	LS	\$50,000.00	\$50,000.00
DEMOLITION/EROSION CONTROL	1	LS	\$75,000.00	\$75,000.00
EARTHWORK	1	LS	\$80,000.00	\$80,000.00
DENSE GRADED BASECOURSE	1197	TN	\$22.00	\$26,329.60
CONCRETE PAVEMENT	405	TN		
ASPHALT PAVEMENT	792	TN		
CONCRETE PAVEMENT	4600	SF	\$12.00	\$55,200.00
4" CONCRETE PAVEMENT	4600	SF		
ASPHALT PAVEMENT	230	TN	\$145.00	\$33,350.00
PAVEMENT MARKINGS	1	LS	\$6,000.00	\$6,000.00
SIGNAGE	1	LS	\$4,000.00	\$4,000.00
BIKE RACKS	3	EA	\$1,500.00	\$4,500.00
BENCHES	4	EA	\$1,500.00	\$6,000.00
CURB & GUTTER	500	LF	\$35.00	\$17,500.00
STORM SEWER	1	LS	\$25,000.00	\$25,000.00
SANITARY SERVICE	1	LS	\$25,000.00	\$25,000.00
WATER SERVICE	1	EA	\$25,000.00	\$25,000.00
ELECTRIC SERVICE	1	EA	\$50,000.00	\$50,000.00
DUMPSTER/MECHANICAL FENCE	100	LF	\$100.00	\$10,000.00
LANDSCAPING	1	LS	\$25,000.00	\$25,000.00
STORMWATER MANAGEMENT	1	LS	\$75,000.00	\$75,000.00
			SUBTOTAL	\$592,879.60

TOTAL \$5,838,043.04
 10% Contingency \$583,804.30
TOTAL COST \$6,421,847.34