



# MEMO

## COMMUNITY ENRICHMENT & RECREATION

To: City Council

From: Terri Vosters, Community Enrichment & Recreation Director

Date: 9/20/2022

Re: Kaukauna Pool Project

Staff continues to work with the Sweeney Group on the Kaukauna Pool Project Capital Campaign. Kelly Kelly has agreed to Co-chair the Campaign with Mayor Pentermann. Staff will begin fundraising in October of 2022.

Staff also continues to work with Parkitecture + Planning on the Design Concept that includes the bathhouse, mechanical building, splash pad, mini-golf course, water slide, climbing wall, yard games, shade structures and in-pool play structure. Staff will continue to work on interior furnishing design and color schematics for the interior buildings and outdoor amenities.

**Recommended Action:**

Staff recommends accepting the Design Concept from Parkitecture & Planning at the price of approximately \$5.8 million dollars with a possible 10% contingency totaling approximately \$6.4 million.

Staff recommends accepting funding this project by \$1.5 million in TIF funds, \$1.5 million in fund balance, \$2 million in CIP and \$1 million in Capital Campaign funds.

Staff recommends accepting the appointment of Kelly Kelly as the Kaukauna Pool Project Capital Campaign Co-Chair.

Staff recommends accepting the Capital Campaign Committee establish a timeline of:

- Fundraising: 2022 and Early 2023
- Bid: Spring 2023 Construction:
- End of Summer 2023
- Dedication: Summer 2024