

Kaukauna Pool Project Amenity List

Yard Games – Cost \$27,000---multi-generational. Appeals to tweens/teens. Option for non-swimmers. Group activity. Minimal maintenance beyond mowing area. No staffing requirement.

Pool Play Structure – Cost \$100,000---Upgrade cost is only the structure, no new equipment or site infrastructure needs, reuses existing pump. More interactive. Adds water movement & vertical color/appeal. More patrons can use concurrently. Appeals to broader age range. Sensory Stimulation. Developing swimmer activity zone. Encourages developing swimmers to explore their environment. Does not REQUIRE an additional guard, user preference.

Climbing wall –Cost \$30,000---upgrade cost is only the structure, no new equipment or site infrastructure needs. Appeals to target teen age group. Handholds/panels are interchangeable and moveable for perpetual revisions to climbing paths. Takes advantage of existing deep well/diving board area. Can swap between diving board and climbing wall to pique interest as each option opens up. Guard swaps between diving board and climbing wall, no additional guard needed. Climbing walls at least 3 panels wide can have 2 concurrent climbers for competitive climbs (group activity). Maintenance includes checking bolt tightness, cleaning panels. Structure stays in place over winter. No additional staff needed.

Splashpad –Cost \$750,000-- Added shoulder season use. Zero Entry. No standing water. Separate recirc system from pool (if pool closes for an hour, splashpad still runs). Appeals to broad age range. Access for limited mobility users or non-swimmers. Will be a custom, unique destination feature specific to this facility, drawing users from a wider range. Water will be warmer than pool (solar gain). Visual appeal. Prominent visual feature when approaching the site. Maintenance includes daily water quality checks, maintaining chemicals & equipment. Seasonal maintenance includes startup/shutdown, draining system at year end, full clean of all equipment at startup, reseal concrete every 3-5 years, pressure wash/delime concrete & features if needed. Operational cost will be electric/chemicals, likely \$15k-20k per year range. No additional staff required.

Mini-golf –Cost \$150,000-- Group activity. Broad age appeal. Repeat playability. Patrons stay longer when they can switch between water & dry play. Visibility from road as approaching the site. Activates what is currently a steep hillside with minimal other uses. Increase shoulder season use. Revenue generator. Minimal staffing required, concessions person rents putters/balls. Maintenance could include turf repair, leaf removal, and general cleaning as you've described.

Shade structures-- \$213,000-- Appeal for all patrons. Patrons stay longer when shade is offered. Visual pop of color. Gathering areas. Safety from sun exposure. Marker points for users (i.e. we're meeting under the blue shade structure by the splashpad). Color or shape can be used to define use areas (concessions only allowed under blue shade structure, as an example idea). Replace fabric every ten years or so.

Waterslide –Cost \$250,000--Very visible new feature. Different ride experience from existing slide. Multigenerational. Appeals to teens/tweens. Takes advantage of existing hillside & activates area. Piggybacks on existing access path & staircase. Existing guards can run both slides, no additional guard needed. Increases electrical use because it requires a new pump but does not affect water usage (recirculates from pool vessel). Operational cost is electrical for running pump.