



Port of Juneau

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Corrected copy

From: *Carl Uchytel*
Port Director

To: Assembly

Via: (1) Docks & Harbor Board
(2) City Manager

Date: October 11th, 2024

Re: TRANSFER REQUEST

Docks & Harbors opened bids for CIP H51-130 (Wayside Park Float Dredging) under contract DH25-006 on October 8th, 2024. Two contractors submitted bids and the apparent low bidder is Rock-N-Road Construction of Petersburg for \$797K. No local contractors submitted bids and the Engineer's Estimate was \$644K.

The current funding available in H51-130 is approximately \$615K. In order to award to the apparent low bidder, I recommend \$250K be transferred from CIP H51-129 (Taku Harbor) which currently has approximately \$650K. The Taku Harbor project will be federally funded with 75% of the construction borne by Dingell-Johnson Sport Fish grant money. Both projects are locally funded with 2022 1% Sales Tax initiative. The CBJ Finance Department has confirm that the proposed transfer is consistent with the intent of the voter initiative.

The existing funds remaining in the Wayside Park Float CIP will be returned to the Taku Harbor upon completion of the dredging in January 2025. We anticipate awarding the Taku Harbor project in early 2025.

I recommend you transfer \$250,000 from H51-129 (Taku Harbor) to H51-130 (Wayside Park Float Dredging) to enable a contract award be made to Rock-N-Road Construction.

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