

Assembly Goals 2023

Assembly Goals-Approved at the
1/30/2023 Assembly Meeting

1. Housing - Assure adequate and affordable housing for all CBJ residents

| | | Implementing Actions | Responsibility | Notes: |
|---|--------|---|--|--|
| A | P | Revise and improve Title 49 to facilitate housing | Assembly, Planning Commission, Manager's Office, CDD | ADU code changes are the next priority on the T49 cte docket |
| B | P/F | Continue to monitor and track progress towards advancing the goals of the Housing Action Plan | Assembly, Manager's Office | Housing tracker report provided to 9/18/23 LHEDC. New in 23: Vacant/underdeveloped property map, ADU grant award increase, AHF Round 3, opening of Ridgeview Senior Housing, STR Registration Program. |
| C | P/F/O | Continue aggressive use of the Affordable Housing Fund, tax abatement, and other loan and grant programs | Assembly, Manager's Office | Staff report on AHF, grants and loan programs in April. Review goals and set funding levels for Round 4 in budget process. |
| D | P/F/AA | Evaluate and revise current CBJ systems associated with managing land and revising T49 in order to get big things done fast | Assembly, Manager's Office, CDD, Law | Discuss/update during retreat |
| E | P/F | Continue planning and implementation of (re)development of Telephone Hill, Pederson Hill, and the 2nd/Franklin property | Assembly, Manager's Office | T-Hill acquisition complete, property manager in place. EPW/CDD/Lands/Consultant working on redevelopment plan for Assembly review in 2024. Community engagement ongoing. 10+ acres on Pederson Hill sold to THRHA. Potential disposal of 2nd/Franklin property in conj w/potential acquisition of 2nd/Gold from SOA (SOA timeline ~4 years) |
| F | P/F | Reduce barriers to downtown housing development | Assembly, Manager's Office, CDD | Non and reduced parking areas established downtown. |

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

| AA* | | Implementing Actions | Responsibility | Notes: |
|-----|---------|---|---|--|
| A | F/O | Update the Comprehensive Plan | Assembly, Planning Commission, Manager's Office, CDD | Senior planning recruitment nearing completion. |
| B | O | Draft a resolution adopting the long term goals of the VITF, establish contractual relationships with private dock managers, analyze existing passenger fee structure, and explore methods to create a pathway towards functional municipal management of the waterfront. | Assembly, Manager's Office, Docks & Harbors | Resolution completed. Contract with CLAA completed. Currently working with private dock owners on options for municipal waterfront management. |
| C | P/F/O/S | Implement project strategy for Juneau Economic Plan, including revitalizing downtown, with regular updates | Assembly, Manager's Office | Many JEP action items are incorporated into other IAs. Consider update to JEP? Originally envisioned as 10 year plan in |
| D | F | Explore financing for the Capital Civic Center | Assembly, Manager's Office, Finance | \$5M previously appropriated grant match available (2022-06(b)(AJ)) |
| E | P/F/S | Support Eaglecrest's objective of becoming self-sufficient | Assembly, Manager's Office, Eaglecrest | Determine if this is an accurate implementing action at next joint meeting. |
| F | P/F | Pursue and plan for West Douglas and Channel Crossing | Assembly, CDD, Planning Commission, Manager's Office | JDNC rec'd \$16.5M RAISE grant and \$7M CDS. MOU btwn CBJ/DOT in development, will cover project thru final design, incl env/permitting |
| G | P/F/S | Explore options for redeveloping under used downtown property | Assembly, CDD, Manager's Office, Engineering & Public Works | NPRA & Downtown Tax Abatement. AHF eligible. Staff rec on this IA: add specificity or remove. |

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3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

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|---|-----|---|--|---|
| A | P/F | Develop strategy for fund balance and protect restricted budget reserve | Assembly, Manager's Office, Finance | <i>\$3M contributed to RBR in FY23</i> |
| B | P/F | Continue to evaluate sales tax structure including equity and evaluate removing sales tax on food | Assembly, Manager's Office, Finance | <i>Survey conducted in Spring 2023. Outcome - no change to sales tax on food.</i> |
| C | P | Long term strategic planning for CIPs | Assembly, Manager's Office, EPW | <i>Legislative priorities out to boards/commissions, feedback due 12/1, then to Assembly for ranking. Begins CIP process.</i> |
| D | P/F | Reduce mil rate as appropriate | Assembly, Manager's Office, Finance | |
| E | F/O | Allocate resources to implement Assembly goals | Assembly, Manager's Office, Finance | |
| F | F/O | Maintain Assembly focus on deferred maintenance including BRH and JSD. | Assembly, Manager's Office, EPW, all operating departments with facilities | <i>Assembly increased commitment to DM using 1% ST FY24-28. Close engagement btwn EPW, P&R, JSD, BRH on prioritization.</i> |
| G | P/F | Examine social service funding levels and process | Assembly, Manager's Office | <i>Change to or add: Examine community grant process and priorities</i> |
| *Assembly Action to Move Forward: P = Policy Development, F = Funding, S = Support, O = Operational Issue | | | | |

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4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens

| | AA* | Implementing Actions | Responsibility | Notes: |
|---|-----------|--|---|--|
| A | P/O/ S | Acknowledge and honor Juneau's indigenous culture, place names, naming policy, and recognize Elizabeth Peratrovich Day | Assembly, Manager's Office, Human Resources Committee | <i>S Seward St changed to Heritage Way.</i> |
| B | P/S | Explore government to government relations with tribes | Assembly, Manager's Office | <i>MOA/MOU discussions ongoing. Suggestion to add, "...and work on projects meant to grow effective communication, trust, and partnerships."</i> |
| C | P/O/ F | Explore fully subsidizing transit and eliminating fares | Assembly, Manager's Office, EPW | <i>Fare-free exploration presented at 12/19/22 PWFC and 5/10/23 AFC. Roughly \$800k revenue impact.</i> |

5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

| | AA* | Implementing Actions | Responsibility | Notes: |
|---|-----------|--|--|--|
| A | P/O | Develop a zero waste or waste reduction plan | Assembly, Manager's Office, EPW, Finance | <i>Zero Waste Pathway presented to PWFC 6/26/23. Contractor selected for Waste Characterization study (due Summer 2024). Will provide baseline data to establish and measure diversion goals. Working with EPA on application to receive \$2.5M CDS for composting facility. Applied for \$4M SWIFR grant, not successful.</i> |
| B | P/O | Develop strategy to measure, track and reduce CBJ energy consumption. | Assembly, Manager's Office, all departments | <i>Ongoing through P&R Facilities Maintenance</i> |
| C | P/O/ F | Implement projects and strategies that advance the goal of reliance on 80% of renewable energy sources by 2045 | Assembly, Manager's Office, all departments | <i>GHG Report finalized 8/4/23. 6/5/23 CBJ applied for \$5M EV charging infrastructure planning and implementation grant.</i> |
| D | P/F | Prepare a changing climate hazards mitigation / resilience strategy | Assembly, Manager's Office, EPW | <i>Slower than desired progress is being made on the All Hazards Mitigation Plan. FEMA approval for a grant to hire a contractor to develop a new AHMP is progressing.</i> |
| E | P/O/ F | Develop strategy to reduce abandoned/junked vehicles | Assembly, Manager's Office, EPW, Law, P&R, D&H | <i>Ord 2023-38 (intro'd, not yet heard/adopted) is a first step in amending the traffic code to ease the burden on JPD and allow expansion of impound-in-place. A second ordinance further revising this section of code is in the works.</i> |

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