

New and/or edited Assembly proposed goals

Assemblymember Woll:

Goal 1:

- New IA: Measure and monitor short-term rental trends and evaluate feasibility of short-term rental regulation.

Assemblymember Kelly:

Goal 1, implementing action E

- Implementing Actions: <no change>
- Responsibility: <no change>
- Notes: Apply for historic status for Telephone Hill properties. There is speculation that they do or don't qualify. Let the federal government make that determination.

Goal 2, new implementing action

- Implementing actions: Improve childcare options and reduce costs for parents.
- Responsibility: Assembly, Manager's office, local partners (AEYC, JSD)

Goal 3, new implementing action

- Implementing actions: Explore ways to tie the budget to average CPI.
- Responsibility: City Manager, Finance Committee, Assembly
- Notes: The mill rate ties taxes to housing inflation. Per Jeff Rogers, housing inflation grossly outpaced the average CPI. This, I think caused a lot of the discontent in the raised taxes. If tied to average inflation we can keep up with our own costs while reducing the burden on tax-payers. Adjust mill rate to match with average inflation.

Goal 4, new implementing action

- Implementing action: Take over the deeds and management of cemeteries on Douglas where the ownership cannot be traced

Goal 4, new implementing action

- Implementing action: Index the senior property tax exemption to inflation.
- Responsibility: City manager, City attorney, Finance Committee and Assembly
- Notes: This was a voter request when I was knocking doors. The steep rise in property taxes hit seniors living on a fixed income the hardest since they can't budget for inflation. The exemption has less of an impact the more property values inflate.

Goal 4, new implementing action

- Implementing action: Explore options for protecting our residents from the natural hazards we face in Juneau including, avalanches, glacial outburst floods, and landslides

- Responsibility: City manager and Assembly

Goal 4, new implementing action

- Implementing action: Work with our partners in the Juneau Housing Coalition to create a strategic plan with clear goals and benchmarks
- Responsibility: City agencies such as Bartlett Hospital and Zach Gordon (and others) who are members of the Juneau Housing Coalition

Goal 4, new implementing action

- Implementing action: Negotiate a multi-year contract with a non-profit to operate a cold weather shelter by Spring 2024
- Responsibility: City manager or Deputy City Manager

Goal 4, new implementing action

- Implementing action: Explore options for recruiting firefighters and police
- Responsibility: Manager, Fire chief, police chief, fire and police unions

Goal 5, B and C

- Implementing actions: <no change>
- Responsibility: Assembly, Manager's Office, all departments, all CBJ enterprises, Juneau School District
- Notes: Install EV chargers in all CBJ parking lots and all CBJ enterprise parking lots. Install heat pumps in all city owned buildings

Goal 5, new implementing action

- Update study on establishing a new landfill
- Responsibility: City manager and Assembly

Goal 5, new implementing action

- Implementing action: Find out how we maximize how many vessels use shore power.
- Responsibility: City manager and Assembly

Goal 5, new implementing action

- Implementing action: Increase the availability of renewable electricity in Juneau
- Responsibility: City manager and Assembly