

DEPARTMENT CAPITAL IMPROVEMENT PLAN 6 YEAR PRIORITIES

Department: Docks & Harbors

Date: _____

Compiled by: Carl Uchytel

Phone number: 586-0294

estimated project cost (nearest thousand dollars)

Project	Priority	FY24	FY25	FY26	FY27	FY28	Future
Taku Harbor Maintenance Repairs	1	\$1,500,000					
Wayside Park Dredging	2	\$750,000					
Cruise Ship Dock Safety Railing (Docks Enterprise)	3	\$1,200,000					
Aurora Harbor Office Replacement	4	\$1,500,000					
Cost Share w/ACOE - Statter Breakwater Feasibility Study	5	\$500,000					
Procurement of two LTC Transformers (CT/AS Docks)	6	\$5,000,000					
Shore Power at Cruise Ship Berth (Docks Enterprise)	7		\$20,000,000				
NOAA Dock Acquisition (Docks Enterprise)	8		\$3,000,000				
Aurora Harbor Phase IV	9		\$6,000,000				
Deck Over People's Wharf/USS JUNEAU Memorial (Docks)	10		\$4,500,000				
Small Cruise Ship Infrastructure (Docks Enterprise)	11			\$25,000,000			
North Douglas Boat Ramp Improvements	12			\$5,000,000			
Statter Harbor Passenger for Hire Phase IIID - Paving	13			\$3,300,000			
Douglas Harbor Uplands Improvements	14			\$5,000,000			
Juneau Fisheries Terminal	15						\$25,000,000
Douglas Harbor Uplands Improvements	16						\$5,000,000
Statter Harbor Shop/Garage/Storage Facility	17						\$1,500,000
Aurora Harbor Dredging - Tug Slips	18						\$350,000
Auke Bay Net Repair Float	19						\$500,000
Auke Bay Non-Motorized Coastal Transportation Link	20						\$12,500,000
Fish Sales Facility - Harris Harbor	21						\$1,000,000
	22						
	23						
	24						
	25						
	26						
	27						

	28						
	29						
	30						
	31						
	32						
	33						
	34						
	35						
	36						
	37						
	38						
	39						
	40						
	41						
	42						
	43						
	44						
	45						
	46						

Totals:	\$10,450,000	\$33,500,000	\$38,300,000	\$0	\$0	\$45,850,000
---------	--------------	--------------	--------------	-----	-----	--------------