



# MEMORANDUM

**DATE:** July 28, 2023

**TO:** Chair Hale and Joint Assembly/School Facilities Committee

**FROM:** Katie Koester, Engineering & Public Works Director

**SUBJECT:** 2023 Goals & Committee Work for Joint Assembly/School Facilities Committee

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The purpose of this memo is to keep the goals for the Joint Assembly/School Facilities Committee for 2023 in the forefront of committee discussion. These goals will be presented at the beginning of every meeting. The Juneau School District Mission Statement has been added to help guide committee work.

## **2023 Goals & Committee Work**

- Review Charter and come to consensus on the committee's charge as it relates to capital funding and facility maintenance. ✓
- Forward a strategy for addressing declining enrollment to the Assembly and School Board.
  - Determine the potential of repurposing space to address needs in the community, which could include childcare.
  - Provide Assembly and School Board a matrix to aid in understanding the capital improvement needs of facilities and ramifications of closure for schools.
- Forward a prioritized plan for facilities major maintenance to the full Assembly to ensure CBJ is making the most strategic investments.
- Establish a framework for future Joint Assembly/School Facilities Committee meetings.

## **Juneau School District Mission Statement**

In Juneau, we partner to provide each student with meaningful, relevant, and rigorous learning experiences in order to graduate diverse, engaged citizens ready for a changing world.

**Recommendation:** No action requested.