

| JSD Capital Projects Completed FY17-FY23 |         |  |        |   |      |                    |              |
|--|---------|--|--------|---|------|--------------------|--------------|
| CIP                                      | Phase # | Project  | School | Project                                 | Lead | Total Project Cost | FY Completed |
| S02-102                                  | 01      | MRCS UST Replacement   | MRCS   | UST Replacement                         | CBJ  | \$201,203          | FY17         |
| S02-102                                  | 02      | DZ Roof Repairs  | DHMS   | Roof Repairs                            | CBJ  | \$74,479           | FY18         |
| S02-102                                  | 03      | Marie Drake Def Maint  | MDAS   | Deferred Maintenance                    | JSD  | \$74,849           | FY21         |
| S02-102                                  | 04      | JDHS Fire Panel  | JDHS   | Fire Alarm Panel Replacement            | JSD  | \$55,836           | FY21         |
| S02-102                                  | 05      | JDHS FY17 Bleachers Replacemen                                   | JDHS   | Bleacher Replacement                    | CBJ  | \$241,429          | FY19         |
| S02-102                                  | 06      | MRCS Controls Upgrade  | MRCS   | HVAC Controls Upgrade                   | CBJ  | \$381,098          | FY19         |
| S02-102                                  | 07      | FY17 Small Captl Improv Items                                    | DW     | FY17 Small CIP Items                    | JSD  | \$292,190          | FY21         |
| S02-102                                  | 08      | DZMS & MD HVAC Controls Upgrad                                   | FDMS   | Penthouse Siding Replacement            | CBJ  | \$1,913,585        | FY19         |
| S02-102                                  | 09      | FDMS Penthouse Siding Repair                                     | MRCS   | Site Lighting Replacement               | CBJ  | \$28,729           | FY19         |
| S02-102                                  | 10      | MRCS Site Lighting   | DHMS   | Commons Lighting Replacement            | CBJ  | \$41,569           | FY19         |
| S02-102                                  | 11      | DHMS Commons Lightng Replac                                      | DHMS   | Kitchen Ventilation Upgrade             | CBJ  | \$26,339           | FY19         |
| S02-102                                  | 12      | DHMS Kitchen Ventilation   | MRCS   | Playground Equipment Upgrades           | CBJ  | \$29,884           | FY20         |
| S02-102                                  | 13      | MRCS Playground Equip Install                                    | MCRS   | Water Heater Replacement                | JSD  | \$113,255          | FY22         |
| S02-102                                  | 14      | TMHS Water Heater Replacement                                    | TMHS   | Boiler Room Assessment & Boiler Repairs | CBJ  | \$23,392           | FY20         |
| S02-102                                  | 15      | JDHS Boiler Burner Replacement                                   | MDAS   | Sump Pump                               | JSD  | \$17,907           | FY20         |
| S02-102                                  | 16      | MD Kitchen Upgrades  | DW     | Lock upgrades                           | JSD  | \$615,013          | FY21         |
| S02-102                                  | 17      | JDHS Boiler Room Assessment                                      | MD     | MD Kit                                  | CBJ  | \$1,627            | FY21         |
| S02-102                                  | 18      | Marie Drake Water Heater Repla                                   | MD     | MD Hot Water Heater                     | CBJ  | \$0                | FY 21        |
| S02-102                                  | 19      | MD Sump Pump   | MD     |   |      | \$24,886           | FY 21        |
| S02-102                                  | 20      | DHMS OH Door Replacement   | DHMS   |   |      | \$16,897           | FY 21        |
| S02-102                                  | 21      | JDHS Walk-in Cooler  | JDHS   |   | JSD  | \$18,290           | FY 22        |
| S02-104                                  | 01      | GASTINEAU Re-roof (partial)                                      | GA     |   |      | \$1,003,629        | FY 21        |
| S02-104                                  | 02      | DHMS Re-roof   | DHMS   |   |      | \$1,966,428        | FY 22        |
| S02-104                                  | 03      | RIVERBEND ES Re-roof   | RB     |   |      | \$2,599,028        | FY 22        |
| S02-105                                  | 01      | JSD Def Maint & Improv   | DW     |   |      | \$50,000           | ACTIVE       |
| S02-105                                  | 02      | MD Hot Water Tank Replacement                                    | MD     |   |      | \$60,558           | FY 21        |
| S02-105                                  | 03      | MRCS Site & Playground Upgrade                                   | MRCS   |   |      | \$440,477          | IN CLOSE-OUT |
| S02-105                                  | 04      | MD LED Retrofit  | MD     |   |      | \$13,481           | FY 21        |
| S02-105                                  | 05      | JD Stage Door  | JDHS   |   |      | \$109,905          | FY 21        |
| S02-105                                  | 06      | AB School Water Damage Repair                                    | AB     |   |      | \$339              | FY 21        |
| S02-105                                  | 07      | Riverbend ES Water Damager Repr (scope not covered by Insurance) | RB     |   |      | \$300,000          | ACTIVE       |
| S02-105                                  | 08      | JDHS Aux. Gym Lighting Repair                                    | JDHS   |   |      | \$19,383           | FY 22        |
| S02-105                                  | 09      | District-wide HVAC Monitoring System                             | DW     |   |      | \$50,000           | ACTIVE       |
| S02-105                                  | 10      | MRCS Boiler Renovation   | MRCS   |   |      | \$900,000          | ACTIVE       |
|  |         |  |        |   |      | \$11,705,685       |              |