

SIX-YEAR DEPARTMENT IMPROVEMENT PLANS							
Division - Project	Priority	FY25	FY26	FY27	FY28	FY29	Future
Schools							
JSD Annual Deferred Maintenance	1	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
JDHS Boiler Room Renovation	2	\$ 1,750,000					
Kaxdigoowu Héen and FDMS Boiler Room(s) Renovation	3		\$ 2,000,000				
Glacier Valley and DHMS Boiler Room(s) Renovation	4			\$ 2,000,000			
Districtwide Facilities HVAC and Boiler Controls Upgrade, Phase I	5				\$ 1,750,000		
Districtwide Facilities HVAC and Boiler Controls Upgrade, Phase II	6					\$ 1,750,000	
JSD Wide HVAC & Heating Control Systems Upgrades	7						\$ 6,400,000
JSD Wide Security and Safety Upgrades	8						\$ 2,000,000
MRCS Restroom renovation and Carpet Replacement	9						\$ 1,750,000
MDAS Renovation	10						\$ 42,000,000
MRCS Renovation	11						\$ 25,000,000
DHMS Deferred Maintenance	12						\$ 23,500,000
JDHS Deferred Maintenance	13						\$ 19,000,000
Riverbend Deferred Maintenance	14						\$ 7,500,000
TMHS Deferred Maintenance	15						\$ 7,000,000
FDMS Deferred Maintenance	16						\$ 5,000,000
Glacier Valley Deferred Maintenance	17						\$ 4,000,000
Harborview Deferred Maintenance	18						\$ 3,000,000
JSD Maintenance Facility Deferred Maintenance	19						\$ 3,750,000
JSD Central Office (Old Dairy) Deferred Maintenance	20						\$ 2,500,000
Gastineau Deferred Maintenance	21						\$ 1,500,000
AB Deferred Maintenance	22						\$ 1,350,000
Schools Total:		\$ 2,750,000	\$ 3,000,000	\$ 3,000,000	\$ 2,750,000	\$ 2,750,000	\$ 156,250,000