

| | Ovation of the Seas Capacity 4180 | | | Silver Nova Capacity 728 | | | Seasonal Revenue (2024 capacity) |
|-----------------|--------------------------------------|-------------------------|--|-----------------------------|-------------------------|--|---|
| | Dockage per call | Dockage per lower berth | Docks Enterprise Revenue per season (assumes 21 calls) | Dockage per call | Dockage per lower berth | Docks Enterprise Revenue per season (assumes 21 calls) | |
| Current revenue | \$15,037 | \$3 | \$315,784 | \$6,243 | \$9 | \$131,105 | \$ 2,535,820 |
| Double foot/ton | \$30,075 | \$7 | \$631,568 | \$12,846 | \$18 | \$269,769 | \$ 5,071,640 |
| \$5/lower berth | \$20,900 | \$5 | \$438,900 | \$3,640 | \$5 | \$76,440 | \$ 3,555,060 |
| \$7/lower berth | \$34,335 | \$7 | \$721,035 | \$14,560 | \$7 | \$305,760 | \$ 4,977,084 |

| Potential Uses for Dockage Fees | |
|---------------------------------|----------------|
| Project | Estimated Cost |
| Shore Power - AS Dock | \$25,000,000 |
| Shore Power - CT Dock | \$25,000,000 |
| Small Cruise Ship Terminal | \$10,000,000 |
| Seawalk Major Maintenance | \$2,000,000 |