AIRPORT MANAGER'S REPORT – September 12, 2024

- a. <u>CHUBB Insurance Audit.</u> CHUBB Insurance inspectors will be in Juneau September 25-26, 2024, to inspect Juneau Airport for deficiencies and safety practices. This inspection also helps with compliance matters prior to the Airport's annual Federal Aviation Administration (FAA) certification inspection (scheduled for November).
- b. <u>Parking Lot Upgrades</u>. Republic Parking anticipated the installation of new equipment and software for the paid public parking lots by September 6, however, the contractor encountered an issue with the fiber optic switch going to the pay on foot stations. While the equipment is installed, the contractor will have to come back the week of September 23 to complete and bring the system 'live'. The Airport will work with Republic Parking to put out a public service announcement and put it on the Airport's website once it is operational.
- c. <u>Tenant/User Insurance Requirements Policy Change.</u> The Operations Committee met on this matter and had a few more questions for Risk Management. A follow-up on the insurance minimums will come back to the Operations Committee, then brought back before the Board.
- d. <u>Airport Staffing.</u> As a follow up to the August Board meeting, the Airport will set up a Committee of the Whole to discuss gaps in staffing needs to handle the increased workload and responsibilities of capital projects, additional federal requirements, new programs (Aviation Worker Screening) and many other operational demands. The Airport has also lost eight (half the crew) on Airfield in the last couple weeks/months.
- e. <u>Airport Fund Balance (AFB) and Capital Revolving Account Balance (CRAB) (Attachment #2)</u>. The Capital Revolving Account Balance has been updated to reflect the \$26K use for the Master Plan Update project. The Airport Fund Balance page reflects updates to the proposed FY25/26 budgets and reflects what has been submitted to the Assembly and approved by the Board. *The Fund Balance is based on the balanced FY25 budget with increases to the Airport Rates & Fees.*
- f. <u>Hot Topics</u>. The following is a list of on-going topics that staff is working on in addition to the regular Airport Project Reports:
- **UPDATE** *Aviation Worker Screening (AWS) and Litigation Update.* JNU and approximately ten other airports filed a Joint Petition for Judicial Review of TSA's worker screening amendment, paralleling the random screening phase-in. Oral arguments have been set for October 17, 2024, which is after the compliance deadline of September 25. In the meantime, JNU is required to fulfill the requirements of AWS without further extension of the deadline. AWS must include all random hours including nights and weekends.
- UPDATE Juneau Douglas North Crossing Project. Alaska Department of Transportation (ADOT) continues with the second channel crossing project between Juneau and Douglas. The project website: https://www.jdnorthcrossing.com/ has a 'What's New!' section detailing Level 2 Screening GIS Maps, as well as 'meetings' summary and field report 'documents'. DOWL and the State continue to state: 'Any alternative that conflicts with the approach surfaces or the ALP will be modified to eliminate conflicts or removed from consideration.' Please visit the ADOT website for the project www.jdnorthcrossing.com or make comment to the project email JDNorthCrossing@dowl.com.

- **NO CHANGE** Runway 26 Medium Intensity Approach Lighting System with Runway Alignment Indicator Lights (MALSR) approach lighting. With the FAA Reauthorization Bill passed and the language included in the Bill that will allow airports to use AIP funding to complete the MALSR system, Staff will be pursuing design with FAA in the new Federal fiscal year.
- **NO CHANGE** *Alaska Department of Environmental Conservation (ADEC) Site Contamination*. In 2014 during a project that required paving a drive lane just south of the old sand shed and Channel/Loken (Coastal) hangar, contamination of soil and groundwater was found. Cox Environmental was hired to perform a Contamination Characterization Report which was provided to the Board in July. The Airport will continue to work with ADEC and Cox Environmental to close out this site. ADEC's report is anticipated this fall.
- **NO CHANGE** *Title 49 (Jordan Creek) Variance Request.* Staff is still looking to work with the CBJ on Title 49 language for limbing after the Planning Commission denied the Development Department (CDD) during their rewrite of Title 49 for inclusion of safety or other ways to allow limbing in this area. The Assembly has approved \$150,000 in their FY24 Capital Improvement Project plan for: *the Jordan Creek Greenbelt Improvements, for installation of lighting, improve pathway and improve sightlines for Jordan Creek Greenbelt.* See Project Manager Report for Greenbelt Lighting improvements.
- **NO CHANGE** *Encampments on Airport Property*. The encampments and trash in the Jordan Creek Greenbelt (and other areas on airport) continue. Staff along with JPD monitor the area throughout the day/night; cleanout of the areas continue.
- **NO CHANGE** Alaska Department of Natural Resource (ADNR) Land Conveyance Close-out. During the Runway Safety Area (RSA) project, the Airport through the Environmental Impact Statement (EIS) public process and mitigation, acquired wetlands parcels from the State for the extension of the RSA on both the RWY 8 and RWY 26 ends, and to accommodate portions of the approach lighting systems. The Airport is still working with ADNR to convey these parcels to the Airport's property. Once this is completed and recorded, the Airport Layout Plan and 'Exhibit A' will need to be updated to reflect the airport boundaries.
- **NO CHANGE** *PFAS Testing and Monitoring*. Cox Environmental continues with their quarterly testing of groundwater, surveying the test wells to determine flow direction, including two private wells within the test radius.
- **NO CHANGE** *Egan/Yandukin Intersection Improvements Project*. ADOT has narrowed down design alternatives for the project. Please visit ADOT website for the project at http://dot.alaska.gov/eganyandukin.
- **NO CHANGE** *FAA Compliance Land Use/Financial Letter (January 2019)*. Staff continues to work on the remaining compliance items. Staff is looking to acquire the Loken/Channel Flying property as a through-the-fence operation. See Project Manager Report for Property Acquisition Specialist.
- **NO CHANGE** *Passenger Facility Charge (PFC) cap increase* JNU continues to discuss PFC increases with our DC Lobbyist and Congressional Delegation.

- **NO CHANGE** Passenger Facility Charge (PFC10) Application Process. The Airport has started the public process for PFC10 applications. Once FAA has reviewed the preliminary projects for collection, this will go to the Finance Committee meeting before coming back to the Board, then begin the airlines and public process. PFCs can collect for past eligible projects but not for projects further out than two years.
- **NO CHANGE** *Maintenance Programs* (roofs, heat pump equipment, baggage systems, etc.). Staff continues to develop maintenance contracts for specialized systems similar to what we do with airfield lighting and controls.