## FY 25 DEPARTMENT CAPITAL IMPROVEMENT PLAN DEPARTMENT PRIORITY PROJECTS

Department: Parks & Recreation	Date:
Compiled by: Mary Richey	Phone number: 586-0422

PROJECT LOCATIONspecifc parcel

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Installation of security cameras in the facility's lobby, public hallways, and exterior to deter and prosecute the therefore an one-motorized recreational opportunities and connections throughout the community.  AC Security Cameras   550,000   Installation of security cameras in the facility's lobby, public hallways, and exterior to deter and prosecute the final other crimes.  AD Fishing, Trail and Access provements (Unsched)   525,000   Improve access to recreation and subsistance activities for elders and people with disabilities. Worth of the provements (Unsched)   S25,000   Improve access to recreation and subsistance activities for elders and people with disabilities. Worth of the provement of the provemen	ontana Creek Bridge Replacement TAP Grant			Transportation Alternatives Program		4D0004 4000 : -	
Installation of security cameras in the facility's lobby, public hallways, and exterior to deter and prosecute theft and other crimes.  A DR&G Fishing, Trail and Access provements (Unsched)  Project in partnership with the Southeast Alaska Watershed Coalition to restore fish and wildlife habitat and improve access to recreation and subsistance activities for elders and people with disabilities.  North Douglas Voter-approved project to develop new outdoor recreation facilities in one of Juneau's most underserved neighborhoods.  S1,000,000  North Douglas Valley  ADR&G Grant  North Douglas Valley  1% Sales Tax  Valley  This project will resurfacing + not replacement in the facility's lobby, public hallways, and exterior to deter and prosecute the facility's lobby, public hallways, and exterior to deter and prosecute  Walley  ADR&G Grant  North Douglas Valley  1% Sales Tax  Valley		\$750,000	If awarded, the grant funding will be used to replace the bridge at the end of Montana Creek Road.			4BZ901420010	Out the Road
AC Security Cameras \$55,000 theft and other crimes. Valley  the Creek Park ADA Fishing, Trail and Access provements (Unsched) \$250,000 improve access to recreation and substance activities for elders and people with disabilities. ADF&G Grant Morth Douglas  Voter-approved project to develop new outdoor in one of Juneas's most underserved with a continuous control of the control o							
provements (Unsched) S250,000 Improve access to recreation and subsistance activities for elders and people with disabilities. ADFAG Grant North Douglas Voter-approved project to develop new outdoor recreation facilities in one of Juneau's most underserved neighborhoods. S1,000,000 Fig. 100,000 Fig. 100	AC Security Cameras	\$50,000					Valley
provements (Unsched) S250,000 Improve access to recreation and subsistance activities for elders and people with disabilities. ADFAG Grant North Douglas Voter-approved project to develop new outdoor recreation facilities in one of Juneau's most underserved neighborhoods. S1,000,000 Fig. 100,000 Fig. 100							
provements (Unsched) S250,000 Improve access to recreation and subsistance activities for elders and people with disabilities. ADF&G Grant North Douglas Voler-approved project to develop new outdoor recreation facilities in one of Juneau's most underserved neighborhoods. S1,000,000 Fig. 100,000 Improve access to recreation and subsistance activities for elders and people with disabilities. ADF&G Grant North Douglas Voler-approved project to develop new outdoor recreation facilities in one of Juneau's most underserved neighborhoods. This project will resurface the basketball courts at Adair-Kennedy Memorial Park, which is the only outdoor full-court basketball facility maintained by the Department. It will also replace the failing fence around the tennis courts, and provide a new surface for tennis and pickleball.	h Creek Park ADA Fishing, Trail and Access		Project in partnership with the Southeast Alaska Watershed Coalition to restore fish and wildlife habitat and				
Like Renninger Park Renovation (Temp 1% Sales Tax)  \$1,000,000  injehborhoods.  It i		\$250,000	improve access to recreation and subsistance activities for elders and people with disabilities.	ADF&G Grant			North Douglas
kie Renninger Park Renovation (Temp 1½ Sales Tax)  \$1,000,000  eighborhoods.  1% Sales Tax  1% Sales Tax  Valley  This projects will resurface the basketball Court Resurfacing + toce replacement  \$200,000  tennis courts, and provide a new surface for tennis and pickleball.	·						*
air-Kennedy Tennis and Basketball Court Resurfacing + tnce replacement  full-court basketball facility maintained by the Department. It will also replace the failing fence around the 5200,000  full-court basketball facility maintained by the Department. It will also replace the failing fence around the funds courts, and provide a new surface for tennis and pickleball.	kie Renninger Park Renovation (Temp 1% Sales Tax)	\$1,000,000		1% Sales Tax			Valley
lair-Kennedy Tennis and Basketball Court Resurfacing + nce replacement  full-court basketball facility maintained by the Department. It will also replace the failing fence around the \$200,000  full-court basketball facility maintained by the Department. It will also replace the failing fence around the specific forms and provide a new surface for tennis and pickleball.		1	This project will resurface the basketball courts at Adair-Kennedy Memorial Park, which is the only outdoor				
nce replacement \$200,000 tennis courts, and provide a new surface for tennis and pickleball.	lair-Kennedy Tennis and Basketball Court Resurfacing +						
verside Retary Park Lighting Renlacement (Term 1%). \$100.000. Veter, appropriate to replace falling light futures and notes along the nathway at Riverside Retary Park		\$200,000					
Valley		1					
	verside Rotary Park Lighting Replacement (Temp 1%)	\$100,000	Voter-approved project to replace failing light fixtures and poles along the pathway at Riverside Rotary Park.				Valley

TOTAL REQUEST \$10,965,000