

Date	Event	Visitor Expectation	FY
current - Dec 24	Gondola Construction Design is ongoing. Guaranteed Maximum Price fixed for each phase as design is completed		
24-Apr	Solicitation of CM/GC construction Contract		
24-Apr	Solicitation for Owners Rep / project manager contract / hope to award prior to CM/GC award		
May/October 24	Eaglecrest Staff doing site prep and building trails to Cropley Lake		
24-Jun	Award CM/GC contract		
Jun/July 24	Begin construction of access roads		
Jun-24	Gondola Construction Begin		
August /October 24	Continued site prep and construction access development to all foundation locations		
May-25	Hooter Chair Lift Walking Tours (Total of 15 tour days, 400 people per day)	6,000	FY25
Jun-25	Hooter Chair Lift Walking Tours (Total of 30 tour days, 400 people per day)	12,000	FY25
Jul-25	Hooter Chair Lift Walking Tours (Total of 26 Tour days, 400 people per day)	10,400	FY26
Aug-25	Hooter Chair Lift Walking Tours (Total of 26 Tour days, 400 people per day)	10,400	FY26
Sep-25	Hooter Chair Lift Walking Tours (Total of 18 Tour days, 400 people per day)	7,200	FY26
Jan-26	Gondola Construction End		
<b>Feb-26 Gondola in use</b>			
May-26	FY26 Gondola opens and operates 31 days averaging 600 guests per day	18,600	FY26
Jun-26	FY26 Gondola operates for 30 days averaging 600 guests per day	18,000	FY26