AIRPORT MANAGER'S REPORT

a. LifeMed Medevac JNU Base Terminates. LifeMed has discontinued their JNU service base. There is no further information as to why they have decided to cease their JNU base at this time.

b. Mike Roggenkamp, Senior Mechanic, Retiring. Mike Roggenkamp has been with the Airport for over 15 years as an Operator II, and most recently, the Senior Mechanic. Mike is an extremely talented and dedicated mechanic and heavy equipment operator, and he will be sincerely missed. We wish Mike the best in his retirement at the end of this month.

c. Federal Aviation Administration (FAA) Visit. On May 16, 2023, FAA Airport's Division Project staff will be in Juneau to discuss projects and take a tour of the airfield and facilities. Many of the project managers and planners have not seen JNU.

d. Tenant Complaint on Float Pond Construction. A tenant of the west finger of the float pond expressed frustration on the lack of construction notification on the south side access road work as well as lack of access to their docks during construction. They asked that this be addressed at the next Board meeting: *"No one was notified of the planned construction or the lack of access to our docks and we are all upset about this. Zero notice. Float season is short here and now it looks to be 6 weeks shorter. I know we will all appreciate and enjoy the improvements but notification should have been done months in advance so we could make alternate plans. We should also be getting a prorated lease this year. And all three of us would rather have access to our docks rather than money. What is the solution? Thank you for hearing me out and thank you for continual improvements of the airport."*

Four tenants in the west finger ('horseshoe") have been relocated to the north side of the float pond and a credit for 1½ months of rent will show on their next billing. Project staff also looked into the breakdown of notifications. Staff believes that this has now been resolved.

e. Airport Fund Balance (AFB) and Capital Revolving Account Balance (CRAB) (Attachment #4). The Airport Fund Balance page reflects updates to the FY23/24 budgets and reflects what has been submitted to the Assembly and approved by the Board. The FY24 shortage of $118,700 will be covered with CARES funding. The CRAB reflects the approved use of the additional $108K for funding the Float Pond Phase 2 Design work until reimbursed by the FAA grant.

f. CARES/CRRSAA/ARG Fund Balance. See Agenda, Unfinished Business.

g. Hot Topics. The following is a list of on-going topics that staff is working on in addition to the regular Architect and Engineering Project Reports:

- **UPDATE –** *Juneau Douglas North Crossing Project*. Alaska Department of Transportation (ADOT) has started the North Crossing project, for a second crossing over the channel between Juneau and Douglas. The Airport participates in the Technical Advisory Committee due to protection of aircraft approach corridors coming down the channel. On April 25, the Airport had another meeting with ADOT and DOWL to discuss the Airport's in-depth concerns for approach corridors and future need during a recent public comment period. This includes east and west

proposed alternatives. Please visit the ADOT website for the project **www.jdnorthcrossing.com** or make comment to the project email **JDNorthCrossing@dowl.com**.

- **NO CHANGE –** *Runway 26 Medium Intensity Approach Lighting System with Runway Alignment Indicator Lights* (MALSR) *approach lighting*. Senator Sullivan submitted language changes for the FY23 Reauthorization Bill that would allow the transfer, ownership and maintenance of approach lighting systems to the FAA upon completion. The language would add MALSR equipment to the list of allowable lighting equipment, and allow the transfer of this to the FAA even if paid for through Airport Improvement Program (AIP) funding. This is now pending final Senate and House approval.

- **NO CHANGE** - *Title 49 (Jordan Creek) Variance Request.* Staff is still looking to work with the CBJ on Title 49 language for limbing after the Planning Commission denied the variance request on November 22, 2022. Staff was told to work with the Community Development Department (CDD) during their rewrite of Title 49 for inclusion of safety or other ways to allow limbing in this area.

- **NO CHANGE –** *Transportation Security Administration (TSA) passenger screening checkpoint equipment*. This project is on hold due to construction requirements for the larger equipment.

- **NO CHANGE -** *Encampments on Airport Property*. Airfield crew continues to clean up the illegal campsites and trash in the greenbelt areas around the creeks. They are performing weekly clean-outs of these sites and belongings. Of safety concern are the number of drug needles they are finding in the greenbelt.

- **NO CHANGE -** *United Parcel Service (UPS) Package Bin Theft.* Staff continues to work with UPS on the outgoing drop-boxes that fill/overflow to avoid theft of packages.

- **NO CHANGE** – *Alaska Department of Natural Resources (DNR) Land Conveyance/ Easement.* During the Airport Runway Safety Area (RSA) Project, the ends of the runway shifted and required additional land (safety area) at each end of the runway. The installation of the Runway 8/26 approach lighting (MALSF (Medium Intensity Approach Light Systems with Sequenced Flashing Lights)/MALS (Medium Approach Light System)) requires easement into State wetlands. Two tracts of land at each end are in the process of finalize conveyance to the Airport. Staff is working with DNR to close out this project. The conveyance process is in final DNR review. Airport staff and DNR expect that the final review and recording soon. A third tract of land (west end) that is currently used for FAA approach lighting is easement only.

- **NO CHANGE** –*PFAS Testing and Monitoring*. Cox Environmental continues with their quarterly testing of groundwater, survey the test wells to determine flow direction, including two private wells within the test radius.

- **NO CHANGE –** *Egan/Yandukin Intersection Improvements Project*. ADOT has narrowed down design alternatives for the project. Please visit ADOT website for the project at http://dot.alaska.gov/eganyandukin.

- **NO CHANGE –** *FAA Compliance Land Use/Financial Letter (January 2019)*. Staff continues to work on the remaining compliance items. Staff is looking to acquire the Loken/Channel Flying property due to through-the-fence operations.

- **NO CHANGE –** *Passenger Facility Charge (PFC) cap increase* JNU continues to discuss PFC increases with our DC Lobbyist and Congressional Delegation.

- **NO CHANGE –** *Capital Improvement Program (CIP) and Passenger Facility Charge (PFC) 10*. With FFY20 FAA AIP terminal grants covering the entire amount of FAA-eligible terminal construction, PFC (PFC9) collections may be abbreviated with less match required. Staff is monitoring the amount needed for the terminal project to assess when to start PFC10 application process.

- **NO CHANGE –** *Maintenance Programs* (roofs, heat pump equipment, baggage systems, etc.). Staff continues to develop maintenance contracts for specialized systems similar to what we do with airfield lighting and controls.