

TO: Parks & Recreation Advisory Committee

FROM: George Schaaf, Parks & Recreation Director

DATE: November 29, 2023

RE: Fiscal Note – Proposed Large Event Permit

The Parks & Recreation Department has proposed a regulation that would require a permit and conditions for any gathering of more than 100 people within the limits of a municipal park or recreation area.

Staff recommend the following fee structure, which reflects the anticipated actual costs to process and administer the permit. A higher fee is proposed for larger events that would require coordination with other departments and agencies (i.e. Juneau Police Department, Capital City Fire/Rescue, CBJ Streets Division, etc.):

# of Attendees	Proposed Fee	Estimated Staff Time Req'd		
100-250	\$100	≤1 hour		
250-500	\$250	2-4 hours		
500+	\$50 per 100 attendees	Varies		

The fees proposed are significantly lower than those charged by other municipalities in Alaska and surrounding states; for example:

Anchorage

1 - 300	301-500		1,001 - 3001 - 3,000 5,000		5,001+	
\$150	\$250	\$350	\$500	\$600	\$700	

https://www.muni.org/Departments/parks/pages/specialeventinformation.aspx

Fairbanks

\$1.00/person in excess of 200 people

https://fnsb.gov/DocumentCenter/View/3942/User-Fees---Public-Records-Request-PDF

Portland, Oregon

1 - 499	500 - 999	,		2,000 - 2,499	-			5,000 - 5,999	10,000+
\$204	\$335	\$660	\$984	\$1,319	\$1,639	\$1,964	\$2,310	\$2,657	\$2,946