CBJ Updates for JCOS: October 2, 2024 Regular Meeting

Update from CDD, Minta Montalbo:

The draft Blueprint Downtown Area Plan will be introduced at the Assembly on Oct 21st, with the public hearing set for Nov 18. The COW moved it out of committee with a recommendation to Adopt as Ordinance.

Update from EPW, Dianna Robinson:

<u>Flood debris collection</u>: CBJ is still collecting some materials from affected residents still working to remove water damaged items from their home. Email <u>floodresponse@juneau.gov</u> to have flood debris picked up.

<u>Waste characterization study</u>: the draft study was put out for an informal public comment period in mid-September. We are waiting on the final draft from our contractor, Cascadia Consulting.

Solid waste disposal options study: this study is on-track and we will have a draft study along with public presentations to the Assembly in February/March 2025.

<u>Community Change Grant</u>: we are putting together an application for the EPA Community Change Grant program (\$10-20 million, no match) to construct the majority of our Waste Campus, including a transfer station building, new HHW, a reuse building, and potentially a recycling center. We will also be applying for a new recycling center under the EPA Solid Waste Infrastructure for Recycling grant program. CCG is due in November, SWIFR is due in December.

October 2024 EPW Grant Application Update

Planned and pending (submitted) applications as of <u>October 1, 2024</u>. This list includes programs with active/recently closed NOFOs, however, does not include funding programs which were evaluated but determined not to be a competitive fit for CBJ at this time.

Grant Name	Source	Lead Department	Project Name/Scope	Amount	Local Match (Funds and/or In- kind value)	Status
EECBG - Energy Efficiency & Conservation Block Grant	DOE	EPW	EV Truck for Utilities Fleet	\$76,100	\$0	Awarded
Reconnecting Communities and Neighborhoods – FY23	USDOT	EPW	Lemon Creek Multimodal Path	\$653,520	\$163,380	Awarded
2023 Community Transportation Prog. (CTP)	AKDOT&PF	EPW	Vintage Park Road Safety Improvements	\$6.39 million	\$2.13 million	Awarded
2023 Transportation Alt. Prog. (TAP)	AKDOT&PF	P&R	Montana Creek Bridge Replacement	\$2.22 million	\$220,558	Awarded
Hazard Mitigation Grant Program (HMGP)	Alaska DHS&EM/ FEMA	Emergency Management	Juneau Hazard Mitigation Plan Update	\$111,600	\$12,400	Awarded

Thriving Communities Technical Assistance Program	USDOT	CDD	Partnership with Tlingit & Haida, THRHA – Kowee Creek Area Dev	2-3 years technical asst.	\$0	Awarded
Waste to Energy Technical Assistance	NREL	EPW	Technical Assistance	40hrs TA	\$0	Awarded
Renew America's Schools Prize	DOE SCEP	EPW/JSD/ AML*	JSD HVAC Controls & Energy Upgrades	TBD	TBD	Awarded*
Low or No Emission and Grants for Buses and Bus Facilities Programs	FTA	Capital Transit	Acquisition of six electric busses (including replacement of Proterra Bus) + charging infra	\$11.86 million	\$1.88 million	Awarded
Energy Transitions Initiative Partnership Project	DOE/NREL	AELP/EPW/ Renewable Juneau	Electrification/heat pump deployment in multifamily & manufactured housing.	\$1.5 million (TA + expenses)	N/A	Awarded
<u>Clean Ports Program</u>	EPA	D&H, EPW	Shore Power at Dock 16B	\$58.33 million	\$6.57 million	Submitted
Assistance to Firefighters Grant	FEMA	CCFR	Portable Radios Acquisition - Statewide Coalition Application (15 Fire Depts)	\$2 million	TBD*	Submitted
Active Transportation Infrastructure Investment Program (ATIIP)	FHWA	EPW	Lemon Creek Multimodal Path Final Engineering & Design	\$800,000	\$225,000	Submitted
Charging & Fueling Infrastructure Grant (CFI) – Round 2***	USDOT	EPW	Public EV Charging Infrastructure	\$4 million	\$1 million	Submitted
Pathways to Removing Obstacles to Housing (PRO Housing)	HUD	CDD	JAHF Subprogram for Low-Income Housing Development (80% AMI)	\$3 million	N/A	In Progress (Due 10/15)
Community Change Grant	EPA	EPW	TBD	TBD	TBD	In Progress (Due 11/21)
SWIFR (Solid Waste Infrastructure for Recycling)	EPA	EPW	TBD	TBD	TBD	In Progress (Due 12/20)
REO (Consumer Recycling Education and Outreach)	EPA	EPW	TBD	TBD	TBD	In Progress (Due 12/20)
Climate Pollution Reduction Grant (CPRG) – Implementation Grants	EPA	EPW	Electric Boiler – MWWTP	\$5.9 million	\$0	Not Awarded
Rural and Tribal Technical Assistance	USDOT, BAB	EPW	JDNC Technical Assistance (Construction Financing)	\$70,000	\$0	Not Awarded
<u>Charging & Fueling Infrastructure</u> <u>Grant (CFI) – Round 1</u>	USDOT	EPW	Public EV Charging Infrastructure	\$4 million	\$1 million	Not Awarded***

CFWR (Composting and Food Waste Reduction) Pilot Project	USDA	EPW	Food Waste Diversion (Compost) Infrastructure	\$400,000	\$182,544	Not Awarded
SWIFR (Solid Waste Infrastructure for Recycling)	EPA	EPW	Compost Facility	\$4 million	\$250,000	Not Awarded
REO (Consumer Recycling Education and Outreach)	EPA	EPW	Source Control & Food Waste Reduction	\$556,000	\$250,000	Not Awarded

^{*\$195,270} matching fund requirement to be divided proportionally to amount received by participating departments.

**Multi-district application submitted by Alaska Municipal League.