

## FY25 Assembly Grants Status Report

Row Labels	FY25 Budget	FY25 Actuals	Disbursement Status
AEYC	1,027,500		- MOA fully executed, pending disbursement
AJ Juneau Dock, LLC	180,000		- Disbursement on reimbursement basis
Better Capital City Program	555,000	555,000	
Childcare	1,627,500		- MOA fully executed, pending disbursement
Clean Technology Tourism Revolving Loan Program	1,000,000		Program parameters to be established prior to MOA
Douglas Fourth of July	3,500		- Disbursement upon request
Downtown Business Association	130,000	94,000	Remaining \$40K will be disbursed for 2025 tourist season
Franklin Dock Enterprises	180,000	27,496	Disbursement on reimbursement basis
HeatSmart	668,800	222,933	Yr 1 payment disbursed
Jun Arts & Humanities Council	353,000	353,000	
Jun Econ Development Council	540,000	110,000	Quarterly disbursements, pending disbursement for mobile data purchase
Jun Small Business Dev Center	28,500	28,500	
Juneau Festival Committee	59,000	31,564	Partial disbursement direct to vendor
Juneau Mountain Bike Alliance	40,000	40,000	
NOAA	25,000	14,000	Disbursement on reimbursement basis
Parents for Safe Graduation	3,000		- Disbursement upon request
Sealaska	500,000	500,000	
Social Service Grants	1,803,900		- MOA pending
Tourism Best Management Practices	44,200	44,200	
Travel Juneau	1,797,700		- Quarterly disbursements with Activity Report
University of Alaska - Whale Health	160,000		- MOA pending
<b>Grand Total</b>	<b>10,726,600</b>	<b>2,020,693</b>	