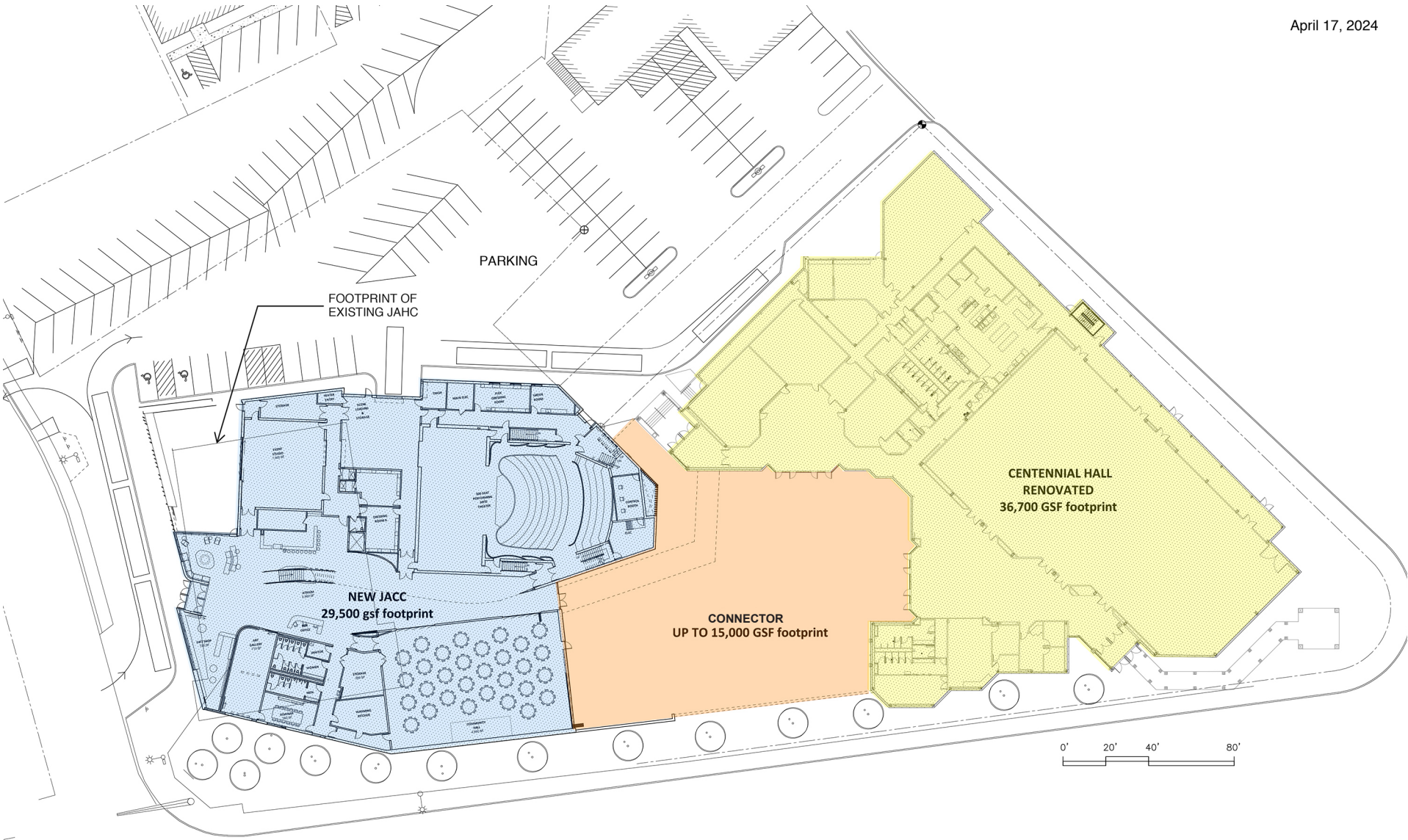
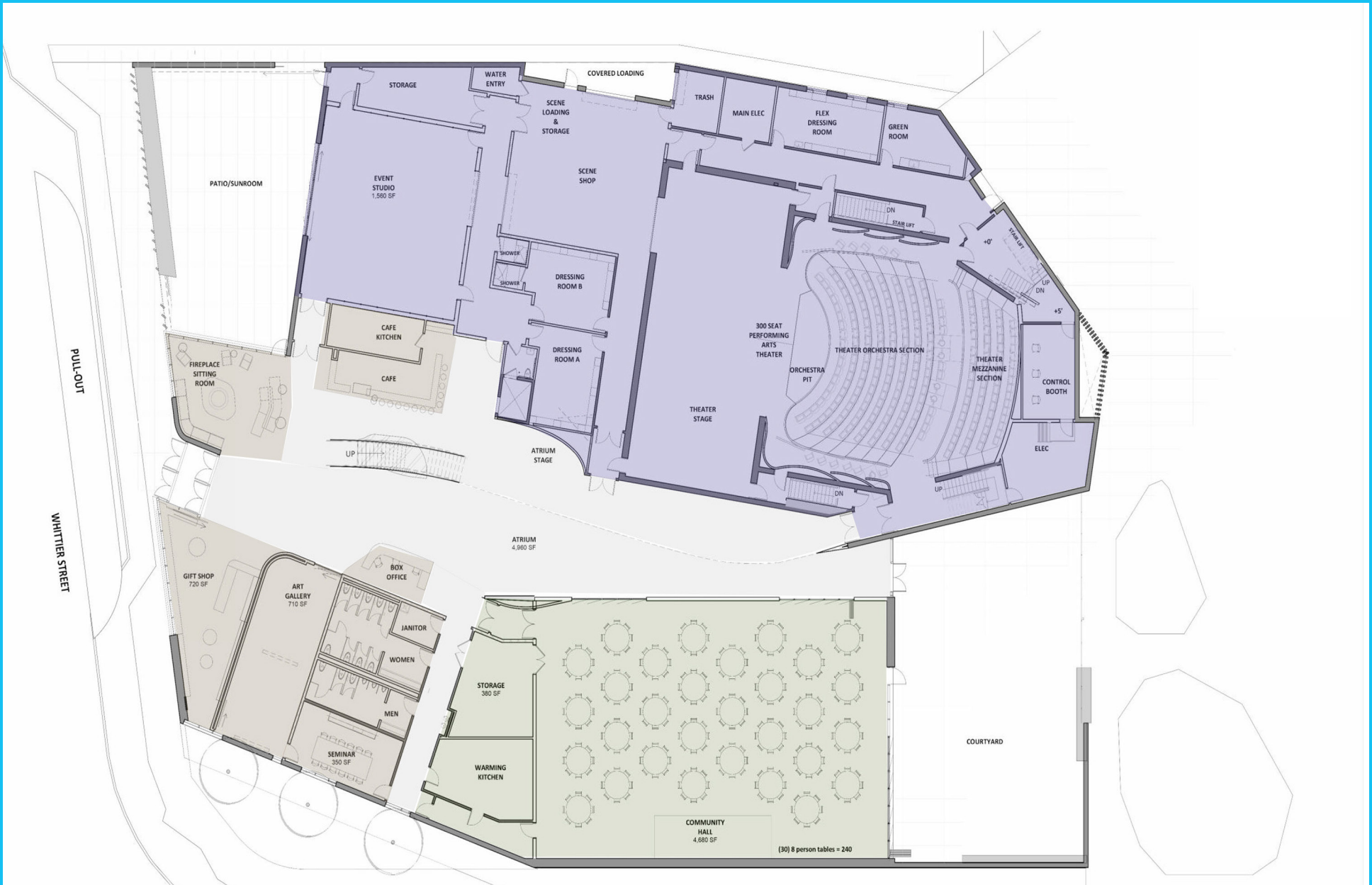


April 17, 2024



# Capital Civic Center Combined Facility

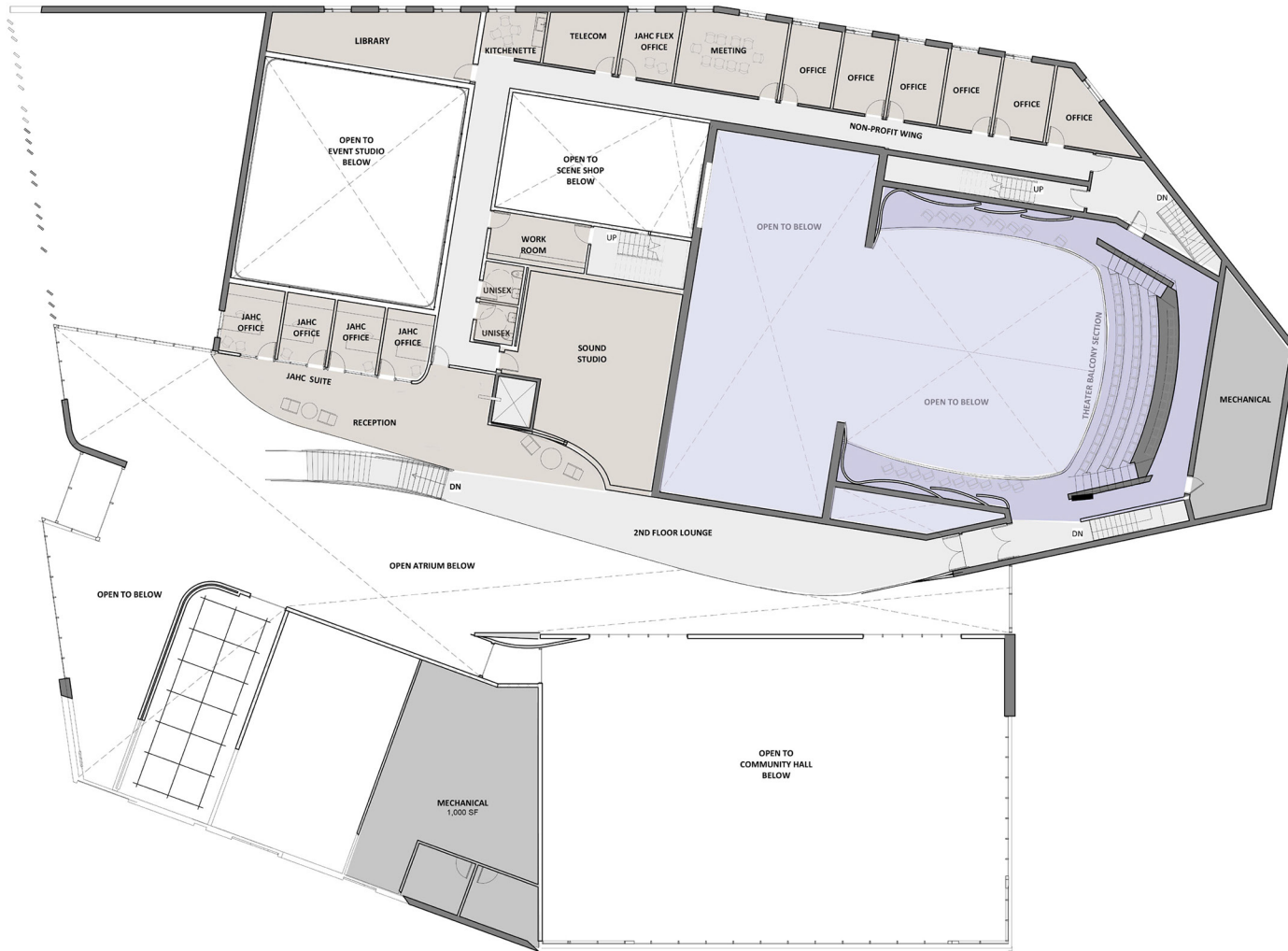
Northwind Architects, LLC  
Juneau, AK  
July 2024



# Capital Civic Center

## First Floor

Northwind Architects, LLC  
 Juneau, AK  
 July 2024



# Capital Civic Center

## Second Floor

Northwind Architects, LLC  
 Juneau, AK  
 July 2024

**AMOUNT SECURED \$26.2M**

\$1.8M - City and Borough of Juneau

\$10M - Commitment from CLIA-AK from CBJ Passenger Fees

\$8.5M - Partnership Resources through community donations

\$5M - CBJ match, contingent on federal funding

\$650K - Murdock Foundation

\$250K - Block Foundation

**REQUESTS IN PROCESS: \$21M**

\$15M - Federal Requests

\$6M - Foundations and Maritime Industry

**ESTIMATED PROJECT SUPPORT: \$47.2M**

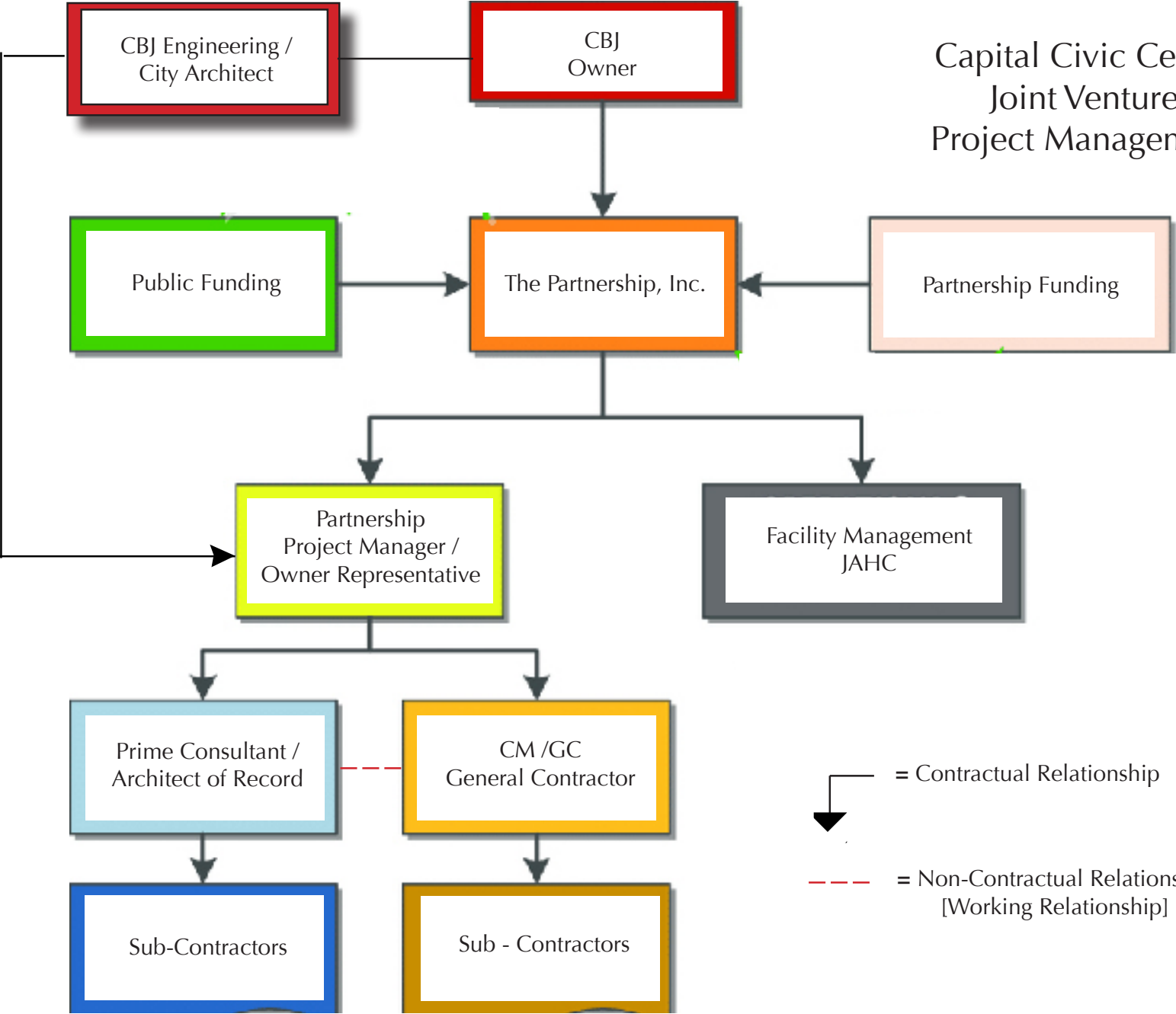
**ESTIMATED COSTS FOR PROJECT: \$44.8M**

\$35.4M Arts and Culture Section

\$9.4M Commons Section:

**Capital Civic Center**  
Project Funding

# Capital Civic Center Joint Venture Project Management



— = Contractual Relationship  
- - - = Non-Contractual Relationship [Working Relationship]

Capital Civic Center - Juneau, AK																	2025				2026				2027				2028
August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April									
Estimated Expenditures																													
		\$0.5M A&E Fees						\$0.5M A&E Fees									\$2.5M A&E Fees	55% - \$23M [Includes \$2M Site Prep]											
Construction Document Completion																	Contractor Contingency \$2M												
Design Ratification											Permitting																		
CMGC Coordination																													
																	Construction												
								2027												2028									
May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January									
Estimated Expenditures																													
					75% \$7.4M			Furniture Fixtures Equipment \$4M									90% \$4.4M	Parking \$500K	100% \$2.2M										
Contractor Contingency \$2M																													
CMGC Coordination																													
Construction																	Completion \$45M Total Project												

# Capital Civic Center Project Timeline